

**Year End Procurement Update
(2nd Quarter FY 2013/2014)**

Type	Work in MFMP/VBS		Total	
	Number	Estimated Value	Number	Estimated Value
MFMP (ITBs)	37	\$ 10,995,000	37	\$ 10,995,000
LSA - ITB	5*	\$ 4,330,000	5	\$ 4,330,000
Subtotal ITBs	42	\$ 15,325,000	42	\$ 15,325,000
E-Quotes	5	\$ 27,000	5	\$ 27,000
LSA - E-Quotes	60	\$ 1,620,000	60	\$ 1,620,000
Sub. E-Quotes	65	\$ 1,647,000	65	\$ 1,647,000
Total MFMB/VBS	107	\$ 16,972,000	107	\$ 16,972,000
	Work Orders/Task Assignments			
LSSI	126	\$ 3,336,784	126	\$ 3,336,784
Imminent Threat (ITB)	2	\$ 283,065	2	\$ 283,065
PACS	16	\$ 247,748	16	\$ 247,748
Cost Shares	66	\$ 2,378,102	66	\$ 2,378,102
Forensics	8	\$ 107,568	8	\$ 107,568
Total WOs +TAs	218	\$ 6,353,267	218	\$ 6,353,267
TOTAL	325	\$ 23,325,267	325	\$ 23,325,267

Fiscal Year to Date	
1st Quarter Encumbered	\$ 17,931,819
2nd Quarter Estimated Total	\$ 23,325,267
2nd Quarter Utilities and Change Orders	\$ 3,021,346
7/1/13-12/31/13 Estimated Total	\$ 44,278,432

* Three LSA ITBs include 39, 14, and 53 sites, respectively

- **Contact with Owner regarding Competitive Bidding - Sites in Funding Range**
153 contacted to date
 - 126 site owners have agreed to competitive bidding;
 - 16 will consider conditional closure
 - 16 do not agree to conditional closure
 - 27 site owners have said no to competitive bidding
 - Two will consider conditional closure
 - 10 do not agree to conditional closure
 - Two NO to conditional closure, but no decision on competitive bidding
 - One YES to conditional closure, but no decision on competitive bidding
- **Contact with Owner regarding Competitive Bidding - Sites Below Funding Range**
622 contacted to date
 - 227 site owners have agreed to competitive bidding
 - 92 site owners have said no to competitive bidding
 - 303 have not made a decision yet

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12/31/13

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