

Florida Beach Management Program

Long Range Budget Plan - FY 2012/2022



*Beach Nourishment of the South Amelia Island
Shore Stabilization Project during
construction in June 2011
(Olsen Associates, Inc.)*

The Beach and Shore Preservation Act and the Ecosystem Management and Restoration Trust Fund [Sections 161.091, and 201.15, Florida Statutes] charge the Department with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, the Department has developed, in coordination with local sponsors and the United States Army Corps of Engineers (USACE), a Strategic Beach Management Plan (Strategic Plan), a Long Range Budget Plan (Budget Plan), and a prioritized list of specific beach erosion control projects for FY 2012/2013 (Local Government Funding Request).

The Department developed the State of Florida Strategic Beach Management Plan to meet the intent of Section 161.091(2), Florida Statutes, to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement in order to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan.

The Long Range Budget Plan projects the 10-year planning needs for federal, state and local governments necessary to implement the Strategic Plan. The information contained in the Budget Plan is based primarily upon formal projections for funding furnished to the Department from local sponsors, and upon information provided by the USACE's Jacksonville and Mobile District Offices.

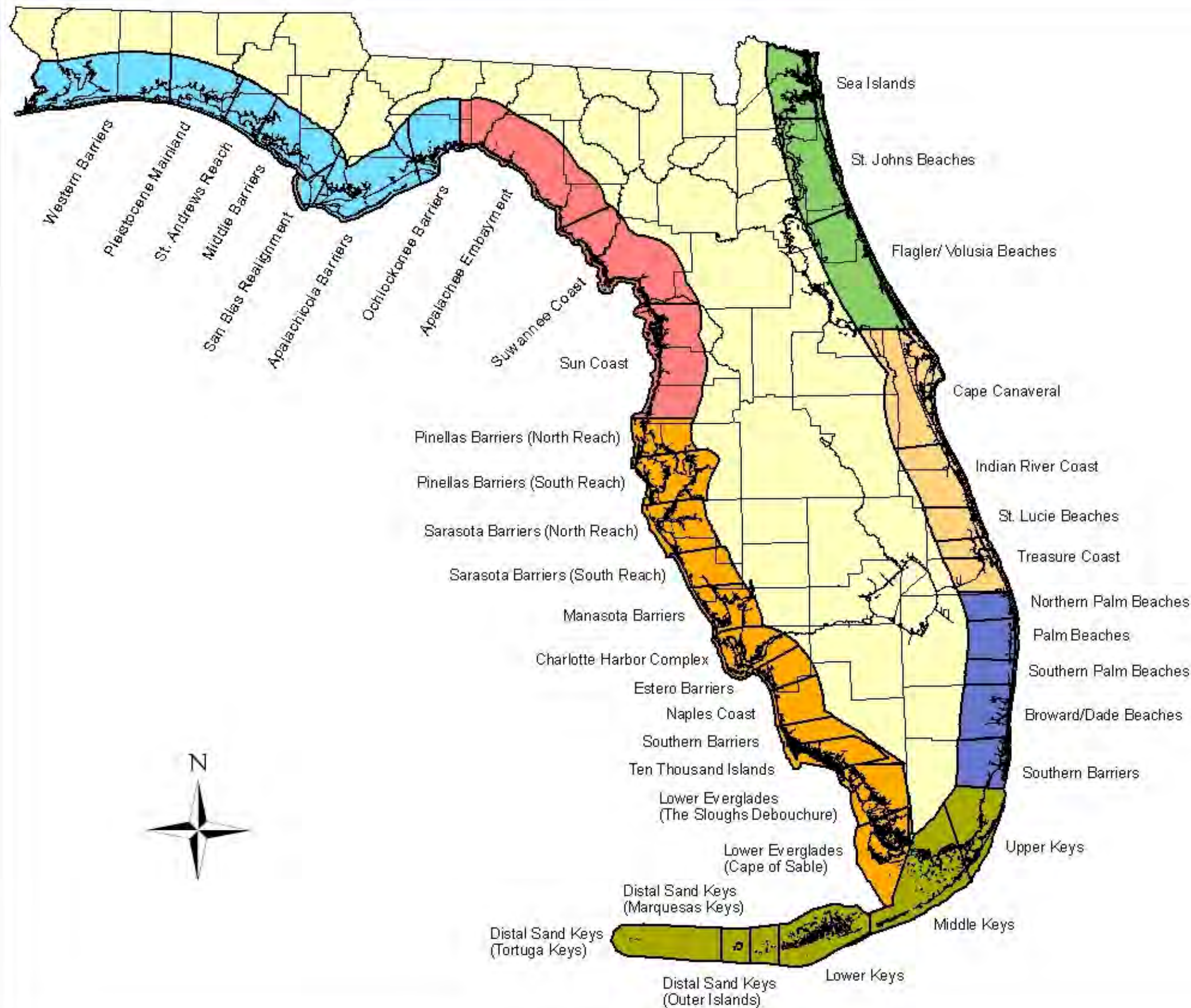
The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on page 2. A summary table of the projects by region is presented in the "Regional Summaries" section. The individual projects follow in their respective regional groupings, beginning with the Northeast Atlantic Coast and ending with the Panhandle Coast.

The first year of the Budget Plan, FY2012-13, summarizes the Department's Local Government Funding Request submitted to the 2012 Florida Legislature for funding consideration. The first five years of each budget projects the estimated costs of the planned phase. Years 6-10 indicate the anticipated project phase only, as project costs are difficult to estimate more than five years in advance. Funding estimates for FY2013/14 and beyond are subject to revision by the local sponsor and revalidation by the Department to reflect changes in project scope, cost estimates, project eligibility and availability of state, local and federal funds. Beach management projects require time to plan, design, finance, construct, monitor and maintain. The Long Range Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state, and federal entities and organizations involved in managing Florida beaches.

Statewide Regions and Sub-Regions

REGIONS

-  Northeast Atlantic Coast
-  Central Atlantic Coast
-  Southeast Atlantic Coast
-  Florida Keys
-  Southwest Gulf Coast
-  Big Bend Gulf Coast
-  Panhandle Gulf Coast



*Bureau of Beaches
and Coastal Systems*

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Regional Summaries (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	
Northeast Atlantic Coast																
Feasibility	1,647.8	1,045.4	955.4	528.8	264.4	264.4	200.0	100.0	100.0	200.0	100.0	100.0	0.0	0.0	0.0	5,506.2
Design	350.0	213.9	306.5	0.0	100.0	0.0	0.0	33.0	37.0	2,226.8	456.6	541.5	1,375.0	508.0	517.0	6,665.3
Construction	17,892.0	10,135.0	9,347.3	0.0	503.6	23.6	0.0	9.3	10.7	0.0	21.1	28.9	22,377.6	3,613.5	4,513.9	68,476.5
Monitoring	0.0	126.9	144.3	0.0	123.4	161.6	50.0	185.3	272.6	50.0	183.4	178.1	0.0	91.9	246.4	1,813.9
Subtotal	19,889.8	11,521.2	10,753.5	528.8	991.4	449.6	250.0	327.6	420.3	2,476.8	761.1	848.5	23,752.6	4,213.4	5,277.3	82,461.9
Central Atlantic Coast																
Feasibility	0.0	138.2	161.8	0.0	88.0	112.0	0.0	88.0	112.0	0.0	88.0	112.0	0.0	88.0	112.0	1,100.0
Design	0.0	428.6	811.4	260.0	365.3	324.7	260.0	250.0	130.0	0.0	443.3	806.7	0.0	0.0	0.0	4,080.0
Construction	35,298.2	27,148.2	32,218.7	0.0	4,567.5	4,147.5	4,666.0	22,447.0	8,127.0	35,189.1	12,022.2	9,685.3	4,666.0	3,613.4	15,285.2	219,081.3
Monitoring	0.0	1,085.5	748.6	0.0	1,132.7	883.4	0.0	2,127.4	2,085.5	0.0	1,273.8	1,584.5	0.0	1,647.6	1,611.4	14,180.4
Subtotal	35,298.2	28,800.5	33,940.5	260.0	6,153.5	5,467.6	4,926.0	24,912.4	10,454.5	35,189.1	13,827.3	12,188.5	4,666.0	5,349.0	17,008.6	238,441.7
Southeast Atlantic Coast																
Feasibility	0.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
Design	430.2	1,904.8	2,429.5	0.0	223.6	207.9	115.1	584.2	559.0	115.1	318.4	301.2	57.5	48.5	30.4	7,325.4
Construction	13,216.2	15,272.5	11,586.0	16,449.0	22,993.7	36,291.1	10,800.0	8,285.1	7,229.2	4,000.0	10,430.5	10,184.0	4,000.0	8,722.4	7,462.5	186,922.2
Monitoring	114.6	576.3	624.6	128.5	1,241.8	1,612.3	236.0	1,644.3	1,729.5	336.9	2,054.2	2,490.9	386.9	1,361.2	1,855.2	16,393.2
Subtotal	13,761.0	17,903.6	14,690.1	16,577.5	24,459.1	38,111.3	11,151.1	10,513.6	9,517.7	4,452.0	12,803.1	12,976.1	4,444.4	10,132.1	9,348.1	210,840.8
Florida Keys																
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	105.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	100.0	0.0	270.0
Construction	0.0	3,798.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	450.0	0.0	5,698.0
Monitoring	0.0	50.0	50.0	0.0	50.0	50.0	0.0	220.5	112.5	0.0	168.0	50.0	0.0	0.0	0.0	751.0
Subtotal	0.0	3,953.0	550.0	0.0	50.0	50.0	0.0	220.5	112.5	0.0	683.0	550.0	0.0	550.0	0.0	6,719.0
Southwest Gulf Coast																
Feasibility	0.0	427.0	208.4	0.0	82.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	745.4
Design	1,664.2	1,321.6	2,957.9	1,118.4	904.1	1,396.1	0.0	276.7	328.3	90.0	289.8	455.2	120.0	229.0	342.9	11,494.2
Construction	9,750.3	16,916.6	29,254.9	24,262.5	21,981.7	30,396.8	20,398.3	20,544.5	21,447.9	1,200.0	6,104.1	6,603.7	0.0	1,875.0	625.0	211,361.3
Monitoring	103.0	1,082.9	1,619.4	45.0	629.2	798.9	58.5	1,069.5	1,489.1	105.2	1,069.0	1,273.8	105.0	915.6	1,003.0	11,367.1
Subtotal	11,517.5	19,748.1	34,040.6	25,425.9	23,597.5	32,619.3	20,456.8	21,890.7	23,265.3	1,395.2	7,462.9	8,332.7	225.0	3,019.6	1,970.9	234,968.0
Panhandle Gulf Coast																
Feasibility	306.3	270.0	489.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	1,116.0
Design	1,168.0	472.5	946.0	0.0	106.2	268.8	0.0	177.3	322.8	0.0	100.0	0.0	0.0	0.0	0.0	3,561.6
Construction	7,265.4	8,434.8	10,298.6	8,750.0	4,989.9	5,469.7	36,918.9	16,402.8	52,332.2	0.0	5,580.1	9,901.9	0.0	1,674.0	58.0	168,076.3
Monitoring	0.0	325.8	546.4	0.0	267.7	482.3	0.0	407.2	658.4	0.0	521.7	727.2	500.0	372.7	494.5	5,303.9
Subtotal	8,739.7	9,503.1	12,280.7	8,750.0	5,363.8	6,220.8	36,918.9	16,987.3	53,313.4	0.0	6,251.8	10,629.1	500.0	2,046.7	552.5	178,057.8
Statewide Projects																
Feasibility	0.0	430.0	0.0	0.0	480.0	0.0	0.0	530.0	0.0	0.0	580.0	0.0	0.0	630.0	0.0	2,650.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	430.0	0.0	0.0	490.0	0.0	0.0	560.0	0.0	0.0	630.0	0.0	0.0	700.0	0.0	2,810.0
TOTAL	89,206.2	91,859.5	106,255.4	51,542.2	61,105.3	82,918.6	73,702.8	75,412.1	97,083.7	43,513.1	42,419.2	45,524.9	33,588.0	26,010.8	34,157.4	954,299.2
FY TOTAL (Federal, State, Local)			287,321.1			195,566.1			246,198.6			131,457.2			93,756.2	954,299.2

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Northeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Sea Islands - St. Mary's River to Duval/St. Johns County Line																					
FDEP, Division of Recreation and Parks																					
St. Mary's IMP Implementation (R1-R9)																					
Feasibility	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0					
Design	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Construction	0.0	0.0	0.0	0.0	483.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	483.2					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.0	0.0	12.0					
Subtotal	0.0	90.0	0.0	0.0	583.2	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.0	0.0	685.2					
City of Fernandina Beach																					
Nassau County Beach Restoration (R11-R34)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	350.0	63.4	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	475.0	58.0	67.0	1,086.5					D	
Construction	9,492.0	1,319.4	1,521.6	0.0	20.4	23.6	0.0	9.3	10.7	0.0	9.3	10.7	0.0	9.3	10.7	12,437.0	C				
Monitoring	0.0	67.4	77.8	0.0	0.0	0.0	0.0	0.0	0.0	85.4	98.6	0.0	72.0	83.0	484.2		M	M	M		
Subtotal	9,842.0	1,450.2	1,672.5	0.0	20.4	23.6	0.0	9.3	10.7	0.0	94.7	109.3	475.0	139.3	160.7	14,007.7					
FDEP, Division of Rec. and Parks & (SAISSA) South Amelia Island Shore Stabilization Assn.																					
South Amelia Island Beach Nourishment (R60-R79)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	150.5	233.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.9			D	D	
Construction	0.0	4,015.6	6,225.7	0.0	0.0	0.0	0.0	0.0	0.0	11.8	18.2	0.0	0.0	0.0	10,271.3					C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.8	167.1	0.0	13.9	21.6	0.0	13.9	163.4	465.7	M		M	M	
Subtotal	0.0	4,166.1	6,459.1	0.0	0.0	0.0	0.0	85.8	167.1	0.0	25.7	39.8	0.0	13.9	163.4	11,120.9					
City of Jacksonville																					
Duval County Shore Protection Project (R31-R80)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	37.0	209.4	61.6	68.9	0.0	0.0	409.9					D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,377.6	2,465.5	2,756.9	13,600.0					
Monitoring	0.0	59.5	66.5	0.0	61.4	68.6	0.0	0.0	0.0	0.0	40.6	45.4	0.0	0.0	342.0		M	M	M	M	
Subtotal	0.0	59.5	66.5	0.0	61.4	68.6	0.0	33.0	37.0	209.4	102.2	114.3	8,377.6	2,465.5	2,756.9	14,351.9					
St Johns Beaches - Duval/St. Johns Co. Line to Flagler Co. R15																					
St. Johns County																					
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration (R84-R94, R109-R117, R197-R209)																					
Feasibility	1,000.0	631.5	631.5	250.0	125.0	125.0	200.0	100.0	100.0	200.0	100.0	100.0	0.0	0.0	0.0	3,563.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	250.0	250.0	1,000.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C	C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				M	
Subtotal	1,000.0	631.5	631.5	250.0	125.0	125.0	200.0	100.0	100.0	200.0	100.0	100.0	500.0	250.0	250.0	4,563.0					
St. Johns County																					
St. Johns County Shore Protection Project (R137-R151)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,517.4	145.0	222.6	0.0	0.0	0.0	1,885.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	1,138.7	1,746.3	16,885.0					
Monitoring	0.0	0.0	0.0	0.0	62.0	93.0	0.0	62.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	62.0	93.0	0.0	62.0	93.0	1,517.4	145.0	222.6	14,000.0	1,138.7	1,746.3	19,080.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Northeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Flagler/Volusia Beaches - Flagler Co. R15 to Volusia/Brevard Co. Line																					
Flagler County																					
Flagler County Beach Restoration (R1-R101)																					
Feasibility	647.8	323.9	323.9	278.8	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,853.2					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	250.0	250.0	400.0	200.0	200.0	1,800.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			M	M	M
Subtotal	647.8	323.9	323.9	278.8	139.4	139.4	0.0	0.0	0.0	500.0	250.0	250.0	400.0	200.0	200.0	3,653.2					
Ponce de Leon Port Authority																					
Ponce de Leon IMP Implementation (R130-R165)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	8,400.0	4,800.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,800.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	50.0	37.5	12.5	50.0	37.5	12.5	0.0	0.0	0.0	200.0	M		M		M
Subtotal	8,400.0	4,800.0	1,600.0	0.0	0.0	0.0	50.0	37.5	12.5	50.0	37.5	12.5	0.0	0.0	0.0	15,000.0					
TOTAL	19,889.8	11,521.2	10,753.5	528.8	991.4	449.6	250.0	327.6	420.3	2,476.8	761.1	848.5	23,752.6	4,213.4	5,277.3	82,461.9					
FY TOTAL (Federal, State, Local)			42,164.5			1,969.8			997.9			4,086.4			33,243.3	82,461.9					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Central Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Cape Canaveral - Volusia / Brevard Co. Line to Brevard Co. R162																					
Canaveral Port Authority																					
Port Canaveral IMP Implementation (R1-R20)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	112.5	37.5	0.0	12.0	4.0	0.0	100.5	33.5	0.0	172.5	57.5	0.0	138.0	46.0	714.0	M	M	M	M	M
Subtotal	0.0	112.5	37.5	0.0	12.0	4.0	0.0	100.5	33.5	10,500.0	172.5	57.5	0.0	138.0	46.0	11,214.0					
Brevard County																					
Brevard County Beach Nourishment, North/South Reaches (R1-R54.5, R118.3-R139)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.6	52.4	0.0	0.0	0.0	100.0		D		D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	3,144.2	3,455.8	0.0	0.0	0.0	30,000.0			C		C
Monitoring	0.0	15.9	18.1	0.0	190.6	209.4	0.0	190.6	209.4	0.0	190.6	209.4	0.0	190.6	209.4	1,634.0	M	M	M	M	M
Subtotal	15,000.0	15.9	18.1	0.0	190.6	209.4	0.0	190.6	209.4	8,400.0	3,382.4	3,717.6	0.0	190.6	209.4	31,734.0					
Brevard County																					
Brevard County Beach Restoration, Mid Reach (R74.5-R118.3)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	137.8	202.2	0.0	20.3	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	390.0				D	
Construction	18,083.1	6,820.8	10,008.3	0.0	0.0	0.0	0.0	0.0	0.0	4,109.1	2,143.0	3,144.5	0.0	0.0	0.0	44,308.8	C				C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.2	356.8	0.0	243.2	356.8	0.0	243.2	356.8	1,800.0		M		M	M
Subtotal	18,083.1	6,958.6	10,210.5	0.0	20.3	29.7	0.0	243.2	356.8	4,109.1	2,386.2	3,501.3	0.0	243.2	356.8	46,498.8					
Indian River Coast - Brevard Co. R162 to Indian River/St. Lucie Co. Line																					
Sebastian Inlet Tax District																					
Sebastian IMP Implementation (R3-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	2,800.4	933.5	0.0	630.0	210.0	0.0	630.0	210.0	0.0	2,625.0	875.0	0.0	630.0	210.0	9,753.9	C	C	C	C	C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	2,800.4	933.5	0.0	630.0	210.0	0.0	630.0	210.0	0.0	2,625.0	875.0	0.0	630.0	210.0	9,753.9					
Indian River County																					
Ambersand Beach Nourishment (R3.5-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	163.3	186.7	0.0	0.0	0.0	0.0	70.0	80.0	0.0	0.0	0.0	0.0	70.0	80.0	650.0		M		M	
Subtotal	0.0	163.3	186.7	0.0	0.0	0.0	0.0	70.0	80.0	0.0	0.0	0.0	0.0	70.0	80.0	650.0					
Indian River County																					
Wabasso Beach Restoration (R20-R55)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	6,250.0	6,250.0	0.0	850.0	850.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,200.0					C
Monitoring	0.0	275.0	275.0	0.0	275.0	275.0	0.0	275.0	275.0	0.0	275.0	275.0	0.0	275.0	275.0	2,750.0		M		M	
Subtotal	0.0	6,525.0	6,525.0	0.0	1,125.0	1,125.0	0.0	275.0	275.0	0.0	275.0	275.0	0.0	275.0	275.0	16,950.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Central Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Indian River County																					
Vero Beach Restoration (R74-R86)																					
Feasibility	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Design	0.0	0.0	0.0	260.0	70.0	70.0	260.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,680.0	1,260.0	1,260.0	0.0	0.0	0.0	7,200.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M		M	
Subtotal	0.0	50.0	50.0	260.0	70.0	70.0	260.0	70.0	70.0	4,680.0	1,260.0	1,260.0	0.0	0.0	0.0	8,100.0					

St. Lucie Beaches - Indian River/St. Lucie Co. Line to St. Lucie Co. R81																				
St. Lucie County																				
Ft. Pierce IMP Implementation (R28-R47)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	150.0	50.0	0.0	75.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,850.0	6,950.0	0.0	0.0	0.0	0.0	0.0	0.0	27,800.0		C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	75.0	0.0	0.0	0.0	0.0	225.0	75.0	600.0	M	M		M
Subtotal	0.0	150.0	50.0	0.0	75.0	25.0	0.0	21,075.0	7,025.0	0.0	0.0	0.0	0.0	225.0	75.0	28,700.0				

St. Lucie County																				
Ft. Pierce Shore Protection Project (R34-R41)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	50.0	50.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	900.0	D			D
Construction	0.0	675.0	675.0	0.0	0.0	0.0	4,666.0	967.0	967.0	0.0	0.0	0.0	4,666.0	817.0	817.0	14,250.0		C		C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	150.0	150.0	600.0	M	M		M
Subtotal	0.0	725.0	725.0	0.0	200.0	200.0	4,666.0	1,117.0	1,117.0	0.0	200.0	200.0	4,666.0	967.0	967.0	15,750.0				

St. Lucie County																				
South St. Lucie County Beach Restoration (R88.5-R90.3, R98-R115)																				
Feasibility	0.0	88.2	111.8	0.0	88.0	112.0	0.0	88.0	112.0	0.0	88.0	112.0	0.0	88.0	112.0	1,000.0	F			
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	D		D
Construction	0.0	9,130.8	4,669.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,800.0			C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	335.0	0.0	265.0	335.0	0.0	132.0	168.0	1,500.0	M		M	M
Subtotal	0.0	9,219.0	4,781.0	0.0	88.0	112.0	0.0	353.0	447.0	0.0	353.0	447.0	0.0	220.0	280.0	16,300.0				

Treasure Coast - St. Lucie County R81 to Martin County R126																				
Martin County																				
Martin County Shore Protection Project (R1-R25.6)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	136.3	163.7	0.0	0.0	0.0	300.0	D	D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C		
Monitoring	0.0	0.0	0.0	0.0	136.3	163.7	0.0	136.3	163.7	0.0	0.0	0.0	0.0	136.3	163.7	900.0				M
Subtotal	0.0	0.0	0.0	0.0	136.3	163.7	0.0	136.3	163.7	0.0	136.3	163.7	0.0	136.3	163.7	1,200.0				

Martin County																				
Bathtub Beach Restoration (R34.8-R35.5)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	87.5	87.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0				
Subtotal	0.0	87.5	87.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0				

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Central Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Martin County																					
Sailfish Point Nourishment (R36-R38.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	28.1	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	3,087.5	3,087.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.5	87.5	0.0	87.5	87.5		M		M	M	
Subtotal	0.0	28.1	96.9	0.0	3,087.5	3,087.5	0.0	0.0	0.0	0.0	87.5	87.5	0.0	87.5	87.5	6,650.0					
Martin County																					
St. Lucie IMP Implementation (R45-R75)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	2,850.0	950.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	431.3	143.8	0.0	431.3	143.8	0.0	431.8	143.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M	M	
Subtotal	0.0	431.3	143.8	0.0	431.3	143.8	0.0	611.8	203.8	7,500.0	2,850.0	950.0	0.0	0.0	0.0	13,265.8					
Town of Jupiter Island																					
Jupiter Island Beach Nourishment (R75-R111)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	62.7	412.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.4	390.6	0.0	0.0	0.0	0.0					
Construction	2,215.1	1,471.2	9,682.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,166.4	14,258.2	29,793.6					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	263.3	0.0	40.0	263.3	0.0	0.0	0.0	606.6	M	M	M	M	
Subtotal	2,215.1	1,533.9	10,095.0	0.0	0.0	0.0	0.0	40.0	263.3	0.0	99.4	653.9	0.0	2,166.4	14,258.2	31,325.2					
TOTAL	33,083.1	27,266.6	23,845.5	260.0	6,153.5	5,467.6	4,926.0	24,872.4	10,191.2	35,189.1	13,727.9	11,534.6	4,666.0	3,182.6	2,750.4	207,116.5					
FY TOTAL (Federal, State, Local)			84,195.2			11,881.1			39,989.6			60,451.6			10,599.0	207,116.5					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Northern Palm Beaches - Martin Co. R126 to Palm Beach Co. R70																					
Palm Beach County																					
Jupiter Beach Erosion Control Project (R12.5-R16.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,725.0	2,725.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	275.0	275.0	0.0	2,800.0	2,800.0	0.0	75.0	75.0	0.0	75.0	75.0	6,450.0					
Jupiter Inlet District																					
Jupiter IMP Implementation (R12-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	22.5	7.5	0.0	23.6	7.9	0.0	24.8	8.3	0.0	26.0	8.7	0.0	27.3	9.1	165.7	D	D	D	D	
Construction	0.0	731.3	243.8	0.0	740.3	246.8	0.0	777.3	259.1	0.0	816.1	272.0	0.0	856.9	285.6	5,229.2	C	C	C	C	
Monitoring	0.0	0.0	0.0	0.0	27.6	9.2	0.0	28.9	9.6	0.0	30.4	10.1	0.0	31.9	10.6	158.3	M	M	M	M	
Subtotal	0.0	753.8	251.3	0.0	791.5	263.9	0.0	831.0	277.0	0.0	872.5	290.8	0.0	916.1	305.3	5,553.2					
Palm Beach County																					
Jupiter/Carlin Shore Protection Project (R13-R19)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D		
Construction	4,695.2	1,943.4	1,943.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,582.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	117.6	48.7	48.7	117.6	48.7	48.7	117.6	48.7	48.7	645.0	M	M	M		
Subtotal	4,695.2	1,943.4	1,943.4	0.0	0.0	0.0	117.6	48.7	48.7	117.6	48.7	48.7	117.6	48.7	48.7	9,227.0					
Palm Beach County																					
Juno Beach Nourishment (R26-R38)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	250.0	250.0	0.0	0.0	0.0	1,000.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	6,150.0	12,300.0				D	
Monitoring	0.0	150.0	150.0	0.0	125.0	125.0	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0	0.0	800.0	M	M	M	M	
Subtotal	0.0	150.0	150.0	0.0	125.0	125.0	0.0	250.0	250.0	0.0	375.0	375.0	0.0	6,150.0	6,150.0	14,100.0					
Palm Beach County																					
Singer Island Shore Protection (R60.5-R69)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	399.5	600.6	0.0	299.6	450.4	0.0	199.7	300.3	0.0	99.9	150.1	2,500.1					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.7	300.3	0.0	199.7	300.3	0.0	199.7	300.3	1,500.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	399.5	600.6	0.0	499.3	750.7	0.0	399.4	600.6	0.0	299.6	450.4	4,000.1					
Palm Beaches - Palm Beach Co. R70 to Palm Beach Co. R170																					
Town of Palm Beach																					
Lake Worth IMP Implementation (R76-R78.5)																					
Feasibility	0.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0					
Design	0.0	262.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0					
Construction	4,000.0	2,475.0	825.0	4,000.0	750.0	250.0	4,000.0	750.0	250.0	4,000.0	750.0	250.0	4,000.0	750.0	250.0	27,300.0	C	C	C	C	
Monitoring	0.0	34.5	11.5	0.0	21.0	7.0	0.0	21.7	7.3	0.0	22.5	7.5	0.0	24.0	8.0	165.0	M	M	M	M	
Subtotal	4,000.0	2,922.0	974.0	4,000.0	771.0	257.0	4,000.0	771.7	257.3	4,000.0	772.5	257.5	4,000.0	774.0	258.0	28,015.0					
Town of Palm Beach																					
Midtown Beach Nourishment (R90.5-R101.4)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	289.3	510.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	799.6	D			D	
Construction	1,471.1	1,262.8	2,227.6	0.0	1,764.1	3,111.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,837.5	C			C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.8	144.2	0.0	85.7	149.8	461.5		M	M	M	
Subtotal	1,471.1	1,552.1	2,737.9	0.0	1,764.1	3,111.9	0.0	0.0	0.0	0.0	81.8	144.2	0.0	85.7	149.8	11,098.6					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Town of Palm Beach																					
Phipps Ocean Park Beach Nourishment (R118.7-R126)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	331.5	647.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	1,255.9	266.3	519.9	0.0	5,095.7	9,949.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	62.7	122.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.1	173.9	0.0	72.8	142.2			M		M	
Subtotal	1,255.9	660.5	1,289.4	0.0	5,095.7	9,949.3	0.0	0.0	0.0	0.0	89.1	173.9	0.0	72.8	142.2	18,728.8					
Town of Palm Beach																					
South End Palm Beach Restoration (R125-R127.5, R129-R132)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	3,542.3	13,804.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	0.0	0.0	0.0	83.5	325.5	0.0	0.0	0.0	0.0	91.1	354.9	0.0	95.4	371.6			M	M	M	M
Subtotal	0.0	0.0	0.0	0.0	3,625.8	14,130.2	0.0	0.0	0.0	0.0	91.1	354.9	0.0	95.4	371.6	18,669.0					
Palm Beach County																					
South Lake Worth IMP Implementation (R152-R153)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	112.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	1,211.3	403.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	37.5	0.0	82.5	27.5	0.0	82.5	27.5			M	M	M	M
Subtotal	0.0	1,323.8	441.3	0.0	0.0	0.0	0.0	112.5	37.5	0.0	82.5	27.5	0.0	82.5	27.5	2,135.1					
Palm Beach County																					
Ocean Ridge Beach Nourishment (R152-R159)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	269.0	115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	D
Construction	0.0	0.0	0.0	5,649.0	2,425.5	2,425.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	114.6	49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	161.4	69.3	69.3	161.4	69.3	69.3				M		
Subtotal	383.6	164.7	164.7	5,649.0	2,425.5	2,425.5	0.0	0.0	0.0	161.4	69.3	69.3	161.4	69.3	69.3	11,813.0					
Southern Palm Beaches - Palm Beach Co. R170 to Palm Beach/Broward Co. Line																					
City of Delray Beach																					
Delray Beach Nourishment (R175-R188)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	0.0	0.0	67.4	26.1	26.1	68.6	26.6	26.6	57.9	22.4	22.4	59.6	33.3	33.3				M		M
Subtotal	0.0	0.0	0.0	67.4	26.1	26.1	68.6	26.6	26.6	57.9	22.4	22.4	59.6	33.3	33.3	470.3					
City of Boca Raton																					
North Boca Raton Beach Nourishment (R205-R212)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	115.1	42.5	42.5	115.1	42.4	42.5	57.5	21.2	21.3	500.1				D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	116.0	116.0	0.0	119.0	119.0	0.0	127.4	127.4	0.0	0.0	0.0	0.0	125.0	125.0	974.8					M
Subtotal	0.0	116.0	116.0	0.0	119.0	119.0	115.1	169.9	169.9	115.1	42.4	42.5	57.5	146.2	146.3	1,474.9					
City of Boca Raton																					
Central Boca Raton Beach Restoration (R216-R222.9)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	104.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0				D	D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,951.0	5,549.0	0.0	0.0	0.0	9,500.0					C
Monitoring	0.0	49.9	70.1	0.0	0.0	0.0	0.0	44.1	61.9	0.0	124.8	175.2	0.0	62.4	87.6	676.0			M	M	M
Subtotal	0.0	153.9	216.1	0.0	0.0	0.0	0.0	44.1	61.9	0.0	4,075.8	5,724.2	0.0	62.4	87.6	10,426.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
City of Boca Raton																					
South Boca Raton Beach Nourishment (R223.3-R227.9)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	34.2	35.8	0.0	0.0	0.0	0.0	48.9	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,682.8	1,758.5	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	94.9	99.1	0.0	7.0	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M		M	
Subtotal	0.0	129.1	134.9	0.0	7.0	7.4	0.0	48.9	51.1	0.0	1,682.8	1,758.5	0.0	0.0	0.0	0.0					
City of Boca Raton																					
Boca Raton IMP Implementation (R223-R226)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D		
Construction	0.0	347.9	116.0	0.0	353.1	117.7	0.0	358.4	119.5	0.0	363.8	121.3	0.0	369.3	123.1	0.0	C	C	C	C	
Monitoring	0.0	19.1	6.4	0.0	19.4	6.5	0.0	19.7	6.6	0.0	20.0	6.7	0.0	20.3	6.8	0.0	M	M	M	M	
Subtotal	0.0	367.0	122.4	0.0	372.5	124.2	0.0	396.9	132.4	0.0	383.8	128.0	0.0	389.6	129.9	0.0					
Broward/Dade Beaches - Palm Beach/Broward Co. Line to Government Cut																					
Town of Hillsboro Beach																					
Hillsboro Beach Nourishment (R6-R12)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	161.2	98.7	296.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	1,794.0	1,098.0	3,294.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	61.1	38.0	111.8	49.8	30.9	91.0	0.0	0.0	0.0	48.3	30.0	88.2	0.0		M		M	
Subtotal	1,955.2	1,196.7	3,590.8	61.1	38.0	111.8	49.8	30.9	91.0	0.0	0.0	0.0	48.3	30.0	88.2	0.0					
Broward County																					
Broward County Beach Nourishment, Segment II (R25-R72)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	0.0	0.0	0.0					
City of Pompano Beach																					
Pompano Beach Dune Construction (R32-R35.1)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	240.6	240.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	0.0	0.0	0.0	240.6	240.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Broward County																					
Port Everglades IMP Implementation (R85-R86)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	3,341.3	1,113.8	0.0	0.0	0.0	0.0	1,125.0	375.0	0.0	0.0	0.0	0.0	M	C		C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	37.5	0.0	187.5	62.5	0.0	0.0	0.0	0.0			M	M	
Subtotal	0.0	0.0	0.0	0.0	3,341.3	1,113.8	0.0	112.5	37.5	0.0	1,312.5	437.5	0.0	0.0	0.0	0.0					
Broward County																					
Broward County Beach Nourishment, Segment III (R86-R128)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.2	200.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,045.8	1,054.2	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M		
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.2	200.8	0.0	1,045.8	1,054.2	0.0	0.0	0.0	0.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
City of Hollywood																					
Hollywood Beach Nourishment (R120-R123)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	163.4	165.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	3,255.9	1,103.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2	50.1	0.0	15.3	16.0	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	3,419.3	1,268.4	0.0	0.0	0.0	0.0	48.2	50.1	0.0	15.3	16.0	0.0	0.0	0.0	0.0					
City of Hallandale																					
Hallandale Beach Nourishment (R124-R128)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	155.1	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	2,680.6	908.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2	50.1	0.0	15.3	16.0	0.0	15.3	16.0	0.0	M		M	M	
Subtotal	0.0	2,835.7	1,065.1	0.0	0.0	0.0	0.0	48.2	50.1	0.0	15.3	16.0	0.0	15.3	16.0	0.0					
Dade County																					
Dade County Beach Nourishment (R6-R74)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	6,800.0	3,374.8	3,425.2	6,800.0	3,374.8	3,425.2	0.0	496.3	503.7	0.0	496.3	503.7	0.0			C	C	
Monitoring	0.0	0.0	0.0	0.0	248.2	251.8	0.0	248.2	251.9	0.0	248.2	251.9	0.0	248.2	251.9	0.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	6,800.0	3,623.0	3,677.0	6,800.0	3,623.0	3,677.1	0.0	744.5	755.6	0.0	744.5	755.6	0.0					
Southern Barriers - Government Cut to Cape Florida																					
Town of Key Biscayne																					
Key Biscayne Beach Nourishment (R101-R108)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	215.6	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	966.5	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.6	55.8	0.0	41.7	43.4	0.0	M		M	M	
Subtotal	0.0	215.6	224.4	0.0	966.5	1,005.0	0.0	0.0	0.0	0.0	53.6	55.8	0.0	41.7	43.4	0.0					
TOTAL	13,761.0	17,903.6	14,690.1	16,577.5	24,459.1	38,111.3	11,151.1	10,513.6	9,517.7	4,452.0	12,803.1	12,976.1	4,444.4	10,132.1	9,348.1	210,840.8					
FY TOTAL (Federal, State, Local)		46,354.7				79,147.9			31,182.4			30,231.2			23,924.6	210,840.8					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Florida Keys (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Middle Keys																					
FDEP, Division of Recreation and Parks																					
Long Key State Park Beach Restoration																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	140.0	D				D	
Construction	0.0	2,580.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,580.0	C					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	100.0	0.0	0.0	0.0	190.0		M		M	M	
Subtotal	0.0	2,620.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	100.0	0.0	100.0	0.0	2,910.0						
Lower Keys - Pigeon Key to Key West Ship Channel																					
City of Key West																					
Rest Beach Nourishment																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D					
Construction	0.0	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	C					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	50.0	50.0	0.0	0.0	250.0		M		M	M	
Subtotal	0.0	450.0	450.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	50.0	50.0	0.0	0.0	1,150.0						
City of Key West																					
Smathers Beach Nourishment																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0	0.0	1,000.0		D		C		
Monitoring	0.0	50.0	50.0	0.0	50.0	50.0	0.0	37.5	37.5	0.0	0.0	0.0	0.0	0.0	275.0	M	M			M	
Subtotal	0.0	100.0	100.0	0.0	50.0	50.0	0.0	37.5	37.5	0.0	500.0	500.0	0.0	0.0	1,375.0						
FDEP, Division of Recreation and Parks																					
Ft. Zachary Taylor Beach Restoration																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	30.0				D		
Construction	0.0	768.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	1,218.0					C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	18.0	0.0	0.0	0.0	36.0	M	M		M		
Subtotal	0.0	783.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	33.0	0.0	450.0	0.0	1,284.0						
TOTAL	0.0	3,953.0	550.0	0.0	50.0	50.0	0.0	220.5	112.5	0.0	683.0	550.0	0.0	550.0	0.0	6,719.0					
FY TOTAL (Federal, State, Local)			4,503.0		100.0			333.0			1,233.0			550.0	6,719.0						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southwest Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel																					
Pinellas County and FDEP, Division of Recreation and Parks																					
Honeymoon Island Beach Restoration (R6-R12)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	5,780.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	22.5	0.0	56.3	18.8	0.0	67.5	22.5		M		M	M	M
Subtotal	0.0	5,780.0	50.0	0.0	0.0	0.0	0.0	67.5	22.5	0.0	56.3	18.8	0.0	67.5	22.5	6,085.1					
Pinellas County																					
Sand Key Beach Nourishment (R56-R66, R71-R108.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	30.0	30.0	120.0	40.0	40.0	350.0				D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				C
Monitoring	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0		M		M	
Subtotal	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	90.0	30.0	30.0	120.0	40.0	40.0	850.0					
Pinellas County																					
Treasure Island Beach Nourishment (R126-R128.2, R136-R141.4)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	5,200.0	1,803.0	1,803.0	0.0	0.0	0.0	0.0	0.0	0.0	8,806.0		C			
Monitoring	0.0	35.0	35.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	35.0	200.0	M		M	M	M
Subtotal	0.0	35.0	35.0	0.0	30.0	30.0	5,200.0	1,803.0	1,803.0	0.0	0.0	0.0	0.0	35.0	35.0	9,006.0					
Pinellas County																					
Long Key Beach Nourishment (Upham Beach) (R144-R148, R160-R165)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	0.0	0.0	0.0	2,600.0	4,457.0	4,457.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,514.0		C			
Monitoring	0.0	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	30.5	0.0	28.0	28.0	152.0			M	M	M
Subtotal	0.0	17.5	17.5	2,600.0	4,457.0	4,457.0	0.0	0.0	0.0	0.0	30.5	30.5	0.0	28.0	28.0	11,666.0					
Sarasota Barriers (North Reach) - Southwest Channel to Sarasota Co. R45																					
Manatee County																					
Anna Maria Island Beach Nourishment (R1-R10, R12-R41.3)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	564.0	218.0	218.0	394.8	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,912.6					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	15,198.3	8,049.0	8,049.0	0.0	0.0	0.0	0.0	0.0	0.0	31,296.3				D	D
Monitoring	0.0	203.5	203.5	0.0	179.9	179.9	58.5	190.5	190.5	60.2	91.1	91.1	60.0	93.8	93.8	1,696.3	M	M	M	M	M
Subtotal	564.0	421.5	421.5	394.8	438.8	438.8	15,256.8	8,239.5	8,239.5	60.2	91.1	91.1	60.0	93.8	93.8	34,905.2					
West Coast Inland Navigation District																					
Longboat Pass IMP Implementation (R41)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	1,245.0	415.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,660.0	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	20.0	0.0	60.0	20.0	0.0	60.0	20.0	240.0	M	M	M	M	M
Subtotal	0.0	1,245.0	415.0	0.0	0.0	0.0	0.0	60.0	20.0	0.0	60.0	20.0	0.0	60.0	20.0	1,900.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southwest Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Town of Longboat Key																					
Longboat Key Beach Nourishment (R42-R67.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	313.4	1,561.6	0.0	156.1	528.9	0.0	22.8	77.2	0.0	53.6	181.4	0.0	114.0	227.9	3,236.9	D				
Construction	0.0	2,135.4	12,234.6	0.0	1,210.0	4,290.0	0.0	28.4	96.6	0.0	57.0	193.0	0.0	0.0	0.0	20,245.0	C				
Monitoring	0.0	116.2	393.8	0.0	39.9	135.0	0.0	156.1	528.9	0.0	74.1	250.9	0.0	86.6	173.2	1,954.7		M	M	M	
Subtotal	0.0	2,565.0	14,190.0	0.0	1,406.0	4,953.9	0.0	207.3	702.7	0.0	184.7	625.3	0.0	200.6	401.1	25,436.6					
City of Sarasota																					
Lido Key Beach Nourishment (R35-R44)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	375.0	62.5	62.5	375.0	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	D				
Construction	0.0	0.0	0.0	4,196.8	1,396.1	1,396.1	0.0	0.0	0.0	1,200.0	150.0	150.0	0.0	0.0	0.0	8,489.0		C			
Monitoring	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	60.0	0.0	0.0	0.0	320.0			M	M	
Subtotal	375.0	162.5	162.5	4,571.8	1,458.6	1,458.6	0.0	0.0	0.0	1,200.0	210.0	210.0	0.0	0.0	0.0	9,809.0					
Sarasota Barriers (South Reach) - Sarasota Co. R45 to R143																					
West Coast Inland Navigation District																					
Southwest Gulf Coast Regional Inlet Study (R67-R77)																					
Feasibility	0.0	187.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	187.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	
Sarasota County																					
South Siesta Key Beach Restoration (R67-R77)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	98.5	161.5	0.0	94.7	155.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	510.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,802.4	4,597.6	0.0	0.0	0.0	0.0	0.0	0.0	7,400.0					
Monitoring	0.0	18.9	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.7	94.7	239.4	M		M	M	
Subtotal	0.0	117.4	192.6	0.0	94.7	155.3	0.0	2,802.4	4,597.6	0.0	0.0	0.0	0.0	94.7	94.7	8,149.4					
West Coast Inland Navigation District																					
Venice IMP Implementation (R114-R115)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	327.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	436.0		C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.5	16.5	0.0	49.5	16.5	0.0	49.5	16.5	198.0	M		M	M	
Subtotal	0.0	327.0	109.0	0.0	0.0	0.0	0.0	49.5	16.5	0.0	49.5	16.5	0.0	49.5	16.5	634.0					
City of Venice																					
Venice Beach Nourishment (R116-R133)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	250.0	115.5	131.0	0.0	31.0	35.2	0.0	105.4	119.6	0.0	93.7	106.3	0.0	0.0	0.0	987.7					
Construction	0.0	0.0	0.0	10,683.6	1,613.9	1,831.6	0.0	0.0	0.0	0.0	1,873.6	2,126.4	0.0	0.0	0.0	18,129.1					
Monitoring	45.0	139.9	158.8	45.0	45.5	51.6	0.0	0.0	0.0	45.0	151.8	172.3	45.0	134.8	152.9	1,187.6	M	M	M	M	
Subtotal	295.0	255.4	289.8	10,728.6	1,690.4	1,918.4	0.0	105.4	119.6	45.0	2,119.1	2,405.0	45.0	134.8	152.9	20,304.4					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southwest Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Manasota Barriers - Sarasota Co. R143 to Gasparilla Pass																					
Charlotte County																					
Knight/Don Pedro Island Beach Nourishment (R14.4-R16.5, R22-R25.5, R29-R39)																					
Feasibility	0.0	74.2	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0					
Design	0.0	163.4	200.1	0.0	78.7	96.3	0.0	36.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	618.5	D				D
Construction	2,886.5	289.4	354.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,273.5	3,884.3	0.0	0.0	0.0	10,688.0	C				C
Monitoring	0.0	300.0	367.3	0.0	0.0	0.0	0.0	96.7	118.4	0.0	98.6	120.8	0.0	0.0	0.0	1,101.8	M	M	M	M	M
Subtotal	2,886.5	827.0	1,012.5	0.0	78.7	96.3	0.0	132.7	162.4	0.0	3,372.1	4,005.1	0.0	0.0	0.0	12,573.3					
Charlotte County																					
Stump Pass IMP Study																					
Feasibility	0.0	123.8	41.3	0.0	82.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.1					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	750.0	250.0	0.0	0.0	0.0	1000.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M	M	
Subtotal	0.0	123.8	41.3	0.0	82.5	27.5	0.0	75.0	25.0	0.0	750.0	250.0	0.0	0.0	0.0	1375.1					0
Charlotte Harbor Complex - Gasparilla Pass to San Carlos Bay Entrance																					
Lee County																					
Gasparilla Island Beach Restoration (R10-R26)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	152.3	187.7	0.0	98.5	166.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	605.0					D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,600.8	5,436.2	0.0	0.0	0.0	0.0	0.0	0.0	13,037.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6	20.4	37.0	M		M		M
Subtotal	0.0	152.3	187.7	0.0	98.5	166.5	0.0	7,600.8	5,436.2	0.0	0.0	0.0	0.0	16.6	20.4	13,679.0					
Captiva Erosion Prevention District																					
Captiva/Sanibel Island Beach Nourishment (R84-R118)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	61.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0					D
Construction	4,838.8	4,497.9	13,210.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,547.2					D
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.9	102.6	0.0	35.8	105.0	0.0	0.0	0.0	278.3		M			M
Subtotal	4,838.8	4,558.9	13,389.5	0.0	0.0	0.0	0.0	34.9	102.6	0.0	35.8	105.0	0.0	0.0	0.0	23,065.5					
Lee County																					
Blind Pass Eco-zone Restoration & Bypassing (R109-R114)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	11.3	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.1					D
Construction	0.0	1,582.5	527.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0	550.0	4,310.0					C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.3	18.8	0.0	101.3	33.8	0.0	0.0	0.0	210.2	M	M	M		
Subtotal	0.0	1,593.8	531.3	0.0	0.0	0.0	0.0	56.3	18.8	0.0	101.3	33.8	0.0	1,650.0	550.0	4,535.3					
Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line																					
Lee County																					
Estero Island Beach Restoration (R175-R196.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	75.0	75.0	300.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	12.5	12.5	0.0	12.5	12.5	0.0	0.0	0.0	0.0	13.5	13.5	0.0	0.0	0.0	77.0		M	M	M	
Subtotal	0.0	12.5	12.5	0.0	12.5	12.5	0.0	0.0	0.0	0.0	88.5	88.5	0.0	75.0	75.0	377.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southwest Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Lee County																					
Lovers Key Beach Nourishment (R214.5-R220.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	0.0	18.5	18.5	0.0	18.5	18.5	0.0	0.0	0.0	0.0	18.5	18.5	111.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	18.5	18.5	0.0	18.5	18.5	0.0	0.0	0.0	0.0	18.5	18.5	111.0					
Lee County																					
Bonita Beach Nourishment (R226-R230)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	74.6	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	220.0		D			
Construction	0.0	902.3	1,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,661.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	23.1	0.0	11.9	23.1	0.0	0.0	0.0	70.0	M			M	
Subtotal	0.0	976.9	1,904.1	0.0	0.0	0.0	0.0	11.9	23.1	0.0	11.9	23.1	0.0	0.0	0.0	2,951.0					
Naples Coast - Lee/Collier Co. Line to R111																					
Collier County																					
Wiggins Pass IMP Study																					
Feasibility	0.0	41.5	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.3					
Design	0.0	0.0	0.0	0.0	75.0	25.0	0.0	37.5	62.5	0.0	37.5	62.5	0.0	0.0	0.0	300.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.9	1,465.5	0.0	0.0	0.0	0.0	225.0	75.0	2,026.4		C		D	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0	0.0	30.4	10.1	80.5	M		M	M	
Subtotal	0.0	41.5	13.8	0.0	75.0	25.0	0.0	298.4	1,528.0	0.0	67.5	72.5	0.0	255.4	85.1	2,462.2					
Collier County																					
Collier County Beach Nourishment (R21-R37, R43-R55, R58-R79)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	475.2	51.1	107.3	348.6	48.7	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,098.4					
Construction	0.0	0.0	0.0	6,782.1	13,304.7	18,422.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,508.9					
Monitoring	0.0	135.4	284.6	0.0	177.9	246.4	0.0	179.8	248.9	0.0	181.6	251.5	0.0	183.5	254.1	2,143.7		M		M	
Subtotal	475.2	186.5	391.9	7,130.7	13,531.3	18,736.0	0.0	179.8	248.9	0.0	181.6	251.5	0.0	183.5	254.1	41,751.0					
Southern Barriers - Collier Co. R111 to Cape Romano																					
Collier County																					
Marco Island Beach Nourishment (R143-R148)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	2,025.0	157.1	595.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,777.4					
Monitoring	58.0	4.0	15.3	0.0	0.0	0.0	0.0	22.8	55.4	0.0	23.0	56.0	0.0	16.7	63.3	314.5	M	M	M	M	
Subtotal	2,083.0	161.1	610.6	0.0	0.0	0.0	0.0	22.8	55.4	0.0	23.0	56.0	0.0	16.7	63.3	3,091.9					
TOTAL	11,517.5	19,748.1	34,040.6	25,425.9	23,597.5	32,619.3	20,456.8	21,890.7	23,265.3	1,395.2	7,462.9	8,332.7	225.0	3,019.6	1,970.9	234,968.0					
FY TOTAL (Federal, State, Local)			65,306.2			81,642.7			65,612.8			17,190.8			5,215.5	234,968.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Panhandle Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Western Barriers - FL/ALA Border to Okaloosa/Walton Co. Line																					
Escambia County																					
Perdido Key Beach Restoration (R1-R34)																					
Feasibility	0.0	112.5	203.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D	
Construction	0.0	5,235.6	9,471.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.6	120.4	0.0	65.2	117.9	0.0	0.0	0.0	0.0	0.0	M		M	
Subtotal	0.0	5,348.1	9,674.5	0.0	0.0	0.0	0.0	66.6	120.4	0.0	65.2	117.9	0.0	0.0	0.0	0.0	0.0				
Santa Rosa Island Authority																					
Pensacola Beach Nourishment (R107-R151)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	338.1	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D
Construction	6,449.8	689.2	689.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	57.5	57.5	0.0	0.0	0.0	0.0	84.3	84.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M		M	
Subtotal	6,787.9	803.0	803.0	0.0	0.0	0.0	0.0	84.3	84.3	0.0	79.3	79.3	0.0	0.0	0.0	0.0	0.0				
Santa Rosa County																					
Navarre Beach Nourishment (R192.5-R213.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	126.5	135.8	0.0	48.2	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	189.9	34.8	37.3	0.0	4,209.3	4,518.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	44.5	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.5	47.7	0.0	44.5	47.7	0.0	0.0	M		M	M
Subtotal	189.9	205.8	220.8	0.0	4,257.5	4,570.1	0.0	0.0	0.0	0.0	44.5	47.7	0.0	44.5	47.7	0.0	0.0				
Okaloosa County																					
Ft. Walton Beach/Okaloosa Island Restoration (R1-R15)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	M		M	M
Subtotal	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0				
Pleistocene Mainland - Okaloosa/Walton Co. Line to Walton/Bay Co. Line																					
Okaloosa County																					
Western Destin Beach Restoration (R17-R25.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	0.0	0.0	0.0	19.2	50.8	0.0	19.2	50.8	0.0	19.2	50.8	0.0	0.0	0.0	0.0	0.0	M		M	M
Subtotal	0.0	0.0	0.0	0.0	19.2	50.8	0.0	19.2	50.8	0.0	19.2	50.8	0.0	0.0	0.0	0.0	0.0				
City of Destin																					
Destin/Walton Beach Restoration (Destin) (R39-R50)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C			
Monitoring	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	0.0			M	M
Subtotal	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	0.0				
Walton County																					
Walton County Beach Nourishment (R1-R23.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	8,125.0	4,712.5	13,912.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	34.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	125.0	125.0	0.0	0.0	M		M	M
Subtotal	0.0	34.0	91.0	0.0	0.0	0.0	8,125.0	4,712.5	13,912.5	0.0	0.0	0.0	250.0	125.0	125.0	0.0	0.0				

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Panhandle Gulf Coast (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Walton County																					
Walton County Federal Beach Restoration (R1-R127)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	313.6	160.9	708.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	13,891.8	8,287.8	30,242.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	125.0	125.0	500.0	M	M	M	M	
Subtotal	313.6	160.9	708.8	0.0	0.0	0.0	13,891.8	8,287.8	30,242.3	0.0	0.0	0.0	250.0	125.0	125.0	54,105.2					
St. Andrews Reach - Walton/Bay Co. Line to Bay Co. R105																					
Bay County Tourist Development Council																					
Bay County Beach Nourishment (R1-R91)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	58.0	217.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	14,902.1	3,228.5	8,119.4	0.0	0.0	0.0	0.0	0.0	0.0	26,250.0					
Monitoring	0.0	71.1	178.9	0.0	71.1	178.9	0.0	24.5	175.5	0.0	71.1	178.9	0.0	78.2	196.8	1,225.0	M	M	M	M	
Subtotal	0.0	71.1	178.9	0.0	129.1	395.9	14,902.1	3,253.0	8,294.9	0.0	71.1	178.9	0.0	78.2	196.8	27,750.0					
FDEP, Division of Recreation and Parks																					
St. Andrews IMP Implementation (R97)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0					
Design	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	200.0			D		
Construction	0.0	2,265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	3,765.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	130.0	M	M	M		
Subtotal	0.0	2,365.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	215.0	0.0	0.0	1,500.0	0.0	4,145.0					
Middle Barriers - Bay Co. R105 to Gulf Co. R31																					
City of Mexico Beach																					
Mexico Beach Nourishment (R132-R138)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	122.5	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.1					
Construction	581.9	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	664.9	C	C	C	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M	M	
Subtotal	704.4	50.3	50.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.0					
City of Mexico Beach																					
Mexico Beach IMP Implementation (R132-R138)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	166.5	55.5	0.0	174.0	58.0	0.0	174.0	58.0	0.0	174.0	58.0	0.0	174.0	58.0	1150.0	C	C	C	C	
Monitoring	0.0	30.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0					
Subtotal	0.0	196.5	65.5	0.0	174.0	58.0	0.0	174.0	58.0	0.0	174.0	58.0	0.0	174.0	58.0	1190.0					
San Blas Realignment																					
Gulf County																					
St. Joseph Peninsula Beach Nourishment (R69-R105.5)																					
Feasibility	306.3	157.5	286.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	750.1					
Design	393.8	20.0	36.3	0.0	0.0	0.0	0.0	177.3	322.8	0.0	0.0	0.0	0.0	0.0	0.0	950.2					
Construction	43.8	2.2	4.0	8,750.0	606.6	893.4	0.0	0.0	0.0	0.0	5,406.1	9,843.9	0.0	0.0	0.0	25,550.0					
Monitoring	0.0	88.7	161.3	0.0	88.6	161.4	0.0	97.6	177.4	0.0	88.6	161.4	0.0	0.0	0.0	1,025.0	M	M	M	M	
Subtotal	743.9	268.4	487.9	8,750.0	695.2	1,054.8	0.0	274.9	500.2	0.0	5,494.7	10,005.3	0.0	0.0	0.0	28,275.3					
TOTAL	8,739.7	9,503.1	12,280.7	8,750.0	5,363.8	6,220.8	36,918.9	16,987.3	53,313.4	0.0	6,251.8	10,629.1	500.0	2,046.7	552.5	178,057.8					
FY TOTAL (Federal, State, Local)		30,523.5				20,334.6			107,219.6			16,880.9			3,099.2	178,057.8					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Statewide Projects (in thousands of dollars)

Project	FY 12/13			FY 13/14			FY 14/15			FY 15/16			FY 16/17			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Statewide - FL/ALA Border to St. Marys River																					
FDEP																					
Inlet Management (Sediment Budget Analysis and Inventory)																					
Feasibility	0.0	200.0	0.0	0.0	250.0	0.0	0.0	300.0	0.0	0.0	350.0	0.0	0.0	400.0	0.0	1,500.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	D	D	D	D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	200.0	0.0	0.0	250.0	0.0	0.0	300.0	0.0	0.0	350.0	0.0	0.0	400.0	0.0	1,500.0					
FDEP																					
Regional Monitoring																					
Feasibility	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	1,150.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M	M	M
Subtotal	0.0	230.0	0.0	0.0	240.0	0.0	0.0	260.0	0.0	0.0	280.0	0.0	0.0	300.0	0.0	1,310.0					
TOTAL	0.0	430.0	0.0	0.0	490.0	0.0	0.0	560.0	0.0	0.0	630.0	0.0	0.0	700.0	0.0	2,810.0					
FY TOTAL (Federal, State, Local)		430.0			490.0			560.0			630.0			700.0		2,810.0					