

Florida Beach Management Program

Long Range Budget Plan - FY 2011/2021



*South Lake Worth Inlet Sand Transfer Plant Renovation:
Before (top photo) and after (bottom photo) reconstruction in 2010*

The Beach and Shore Preservation Act and the Ecosystem Management and Restoration Trust Fund [Sections 161.091, and 201.15, Florida Statutes] charge the Department with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, the Department has developed, in coordination with local sponsors and the United States Army Corps of Engineers (USACE), a Strategic Beach Management Plan (Strategic Plan), a Long Range Budget Plan (Budget Plan), and a prioritized list of specific beach erosion control projects for FY 2011/2012 (Local Government Funding Request).

The Department developed the State of Florida Strategic Beach Management Plan to meet the intent of Section 161.091(2), Florida Statutes, to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement in order to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan.

The Long Range Budget Plan projects the 10-year funding needs for federal, state and local governments necessary to implement the Strategic Plan. The information contained in the Budget Plan is based primarily upon formal projections for funding furnished to the Department from local sponsors, and upon information provided by the USACE's Jacksonville and Mobile District Offices.


The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on page 2. A summary table of the projects by region is presented in the "Regional Summaries" section. The individual projects follow in their respective regional groupings, beginning with the Northeast Atlantic Coast and ending with the Panhandle Coast.

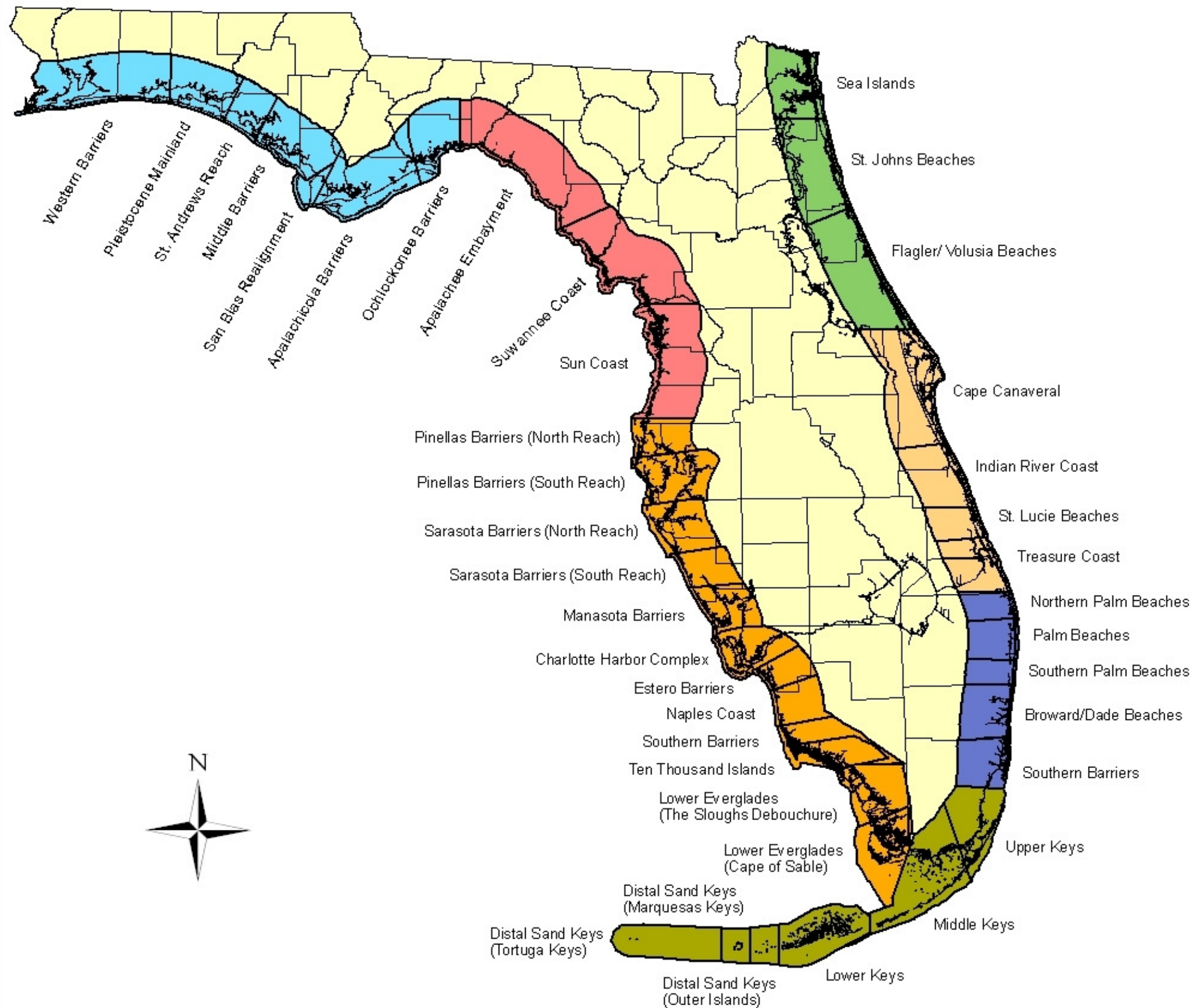
The first year of the Budget Plan, FY2011-12, summarizes the Department's Local Government Funding Request submitted to the 2011 Florida Legislature for funding consideration. The first five years of each budget projects the estimated costs of the planned phase. Years 6-10 indicate the anticipated project phase only, as project costs are difficult to estimate more than five years in advance. Funding estimates for FY2012-13 and beyond are subject to revision by the local sponsor and revalidation by the Department to reflect changes in project scope, cost estimates, project eligibility and availability of state, local and federal funds.

Beach management projects require time to plan, design, finance, construct, monitor and maintain. The Long Range Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state, and federal entities and organizations involved in managing Florida beaches.

Statewide Regions and Sub-Regions

REGIONS

-  Northeast Atlantic Coast
-  Central Atlantic Coast
-  Southeast Atlantic Coast
-  Florida Keys
-  Southwest Gulf Coast
-  Big Bend Gulf Coast
-  Panhandle Gulf Coast



*Bureau of Beaches
and Coastal Systems*

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Regional Summaries (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	
Northeast Atlantic Coast																
Feasibility	1,875.0	937.5	937.5	778.8	264.4	264.4	478.8	239.4	239.4	200.0	100.0	100.0	0.0	0.0	0.0	6,415.2
Design	0.0	163.5	233.4	0.0	103.5	90.5	0.0	0.0	0.0	0.0	33.0	37.0	1,409.4	640.5	690.0	3,400.8
Construction	15,400.0	12,460.8	13,463.9	0.0	0.0	0.0	19,600.0	2,757.8	2,892.2	0.0	0.0	0.0	0.0	0.0	0.0	66,574.7
Monitoring	0.0	5.0	0.0	0.0	69.5	66.5	50.0	280.1	306.9	50.0	278.4	348.6	0.0	150.3	154.7	1,760.0
Subtotal	17,275.0	13,566.8	14,634.8	778.8	437.4	421.4	20,128.8	3,277.3	3,438.5	250.0	411.4	485.6	1,409.4	790.8	844.7	78,150.7
Central Atlantic Coast																
Feasibility	0.0	150.0	150.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	1,100.0
Design	0.0	781.0	1,089.8	0.0	475.0	425.0	0.0	437.5	412.5	0.0	336.3	336.3	163.7	343.3	706.7	5,507.1
Construction	12,586.3	27,244.3	24,196.9	29,693.3	8,358.0	13,875.9	4,666.0	21,832.0	7,722.0	0.0	4,005.0	3,585.0	39,825.0	10,941.0	18,665.4	227,196.1
Monitoring	0.0	815.2	508.8	0.0	778.9	596.1	0.0	1,654.0	1,680.3	0.0	1,787.6	2,124.7	0.0	2,038.3	1,916.7	13,900.6
Subtotal	12,586.3	28,990.4	25,945.6	29,693.3	9,711.9	14,997.0	4,666.0	24,023.5	9,914.8	0.0	6,228.9	6,146.0	39,988.7	13,422.6	21,388.8	247,703.8
Southeast Atlantic Coast																
Feasibility	738.0	330.2	395.8	380.0	63.3	63.3	380.0	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	2,477.2
Design	702.1	1,757.7	2,514.6	107.6	760.3	786.6	107.6	291.4	262.4	75.0	316.1	297.0	100.0	350.8	339.2	8,768.4
Construction	19,022.2	20,985.5	18,325.4	10,800.0	32,981.5	47,135.3	10,800.0	8,917.5	7,540.0	9,541.4	7,207.0	5,266.1	4,000.0	8,017.9	8,407.0	218,946.8
Monitoring	114.6	807.0	696.5	107.6	1,691.9	2,127.4	267.5	1,410.5	1,439.0	323.3	2,088.1	2,621.9	82.1	1,303.3	1,816.5	16,897.2
Subtotal	20,576.9	23,880.4	21,932.3	11,395.2	35,497.0	50,112.6	11,555.1	10,682.7	9,304.7	9,939.7	9,611.2	8,185.0	4,182.1	9,672.0	10,562.7	247,089.6
Florida Keys																
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	127.5	112.5	0.0	0.0	0.0	0.0	20.0	20.0	0.0	95.0	0.0	0.0	120.0	20.0	515.0
Construction	0.0	4,013.0	625.0	0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	480.0	30.0	5,208.0
Monitoring	0.0	0.0	0.0	0.0	50.0	50.0	0.0	183.0	75.0	0.0	193.0	75.0	0.0	25.0	25.0	676.0
Subtotal	0.0	4,140.5	737.5	0.0	50.0	50.0	0.0	233.0	125.0	0.0	288.0	75.0	0.0	625.0	75.0	6,399.0
Southwest Gulf Coast																
Feasibility	450.0	425.6	459.4	0.0	0.0	0.0	0.0	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	1,595.0
Design	2,357.5	1,568.7	2,734.9	281.6	1,079.1	1,575.9	150.0	1,148.1	1,573.3	150.0	1,096.3	1,208.2	0.0	509.8	575.2	16,008.4
Construction	2,327.1	15,739.2	36,559.3	17,014.7	13,548.6	19,495.9	36,395.3	22,092.2	29,171.2	14,720.6	11,917.1	14,355.6	27,000.0	12,235.6	11,774.4	284,346.9
Monitoring	169.0	692.0	1,114.8	45.0	403.0	450.5	105.0	826.4	1,204.2	0.0	799.2	1,426.7	105.0	963.4	1,348.8	9,653.0
Subtotal	5,303.6	18,425.5	40,868.4	17,341.3	15,030.7	21,522.3	36,650.3	24,196.7	32,078.7	14,870.6	13,812.6	16,990.5	27,105.0	13,708.8	13,698.4	311,603.3
Panhandle Gulf Coast																
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	700.0	298.8	328.4	0.0	134.9	207.1	0.0	448.4	643.6	0.0	162.8	4.2	0.0	190.2	326.8	3,445.2
Construction	9,146.5	10,901.5	15,723.6	0.0	3,865.2	6,846.8	7,875.0	21,583.2	31,382.9	0.0	16,788.4	30,427.2	0.0	1,621.5	40.5	156,202.3
Monitoring	0.0	336.3	525.2	0.0	187.8	357.2	250.0	492.4	598.9	250.0	564.3	748.9	250.0	186.4	168.7	4,916.1
Subtotal	9,846.5	11,536.6	16,577.2	0.0	4,187.9	7,411.1	8,125.0	22,524.0	32,625.4	250.0	17,515.5	31,180.3	250.0	1,998.1	536.0	164,563.6
Statewide Projects																
Feasibility	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	3,150.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	3,150.0
TOTAL	65,588.3	101,170.2	120,695.8	59,208.6	65,544.9	94,514.4	81,125.2	85,567.2	87,487.1	25,310.3	48,497.6	63,062.4	72,935.2	40,847.3	47,105.6	1,058,660.0
FY TOTAL (Federal, State, Local)			287,454.3			219,267.9			254,179.5			136,870.2			160,888.1	1,058,660.0

Northeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Sea Islands - St. Mary's River to Duval/St. Johns County Line																					
FDEP, Division of Recreation and Parks																					
St. Mary's Inlet Sand Transfer (R1-R9)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	13.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	5.0	0.0	0.0	10.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	M	M	M	M	
Subtotal	0.0	18.0	0.0	0.0	35.0	0.0	0.0	285.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	353.0					
City of Fernandina Beach																					
Nassau County Beach Restoration (R11-R34)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	78.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	19,600.0	2,507.8	2,892.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.0	106.0	0.0	94.7	109.3	0.0	M	M	M		
Subtotal	0.0	0.0	0.0	0.0	78.5	90.5	19,600.0	2,507.8	2,892.2	0.0	92.0	106.0	0.0	94.7	109.3	25,571.0					
FDEP, Division of Rec. and Parks & (SAISSA) South Amelia Island Shore Stabilization Assn.																					
South Amelia Island Beach Nourishment (R60-R79)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	150.5	233.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D		
Construction	0.0	6,626.0	10,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.1	131.9	0.0	87.8	136.2	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	6,776.5	10,508.4	0.0	0.0	0.0	0.0	85.1	131.9	0.0	87.8	136.2	0.0	0.0	0.0	17,725.9					
City of Jacksonville																					
Duval County Shore Protection Project (R31-R80)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	37.0	209.4	61.6	68.9	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	0.0	0.0	0.0	59.5	66.5	0.0	61.4	68.6	0.0	0.0	0.0	0.0	40.6	45.4	0.0		M	M	M	
Subtotal	0.0	0.0	0.0	0.0	59.5	66.5	0.0	61.4	68.6	0.0	33.0	37.0	209.4	102.2	114.3	751.9					
St Johns Beaches - Duval/St. Johns Co. Line to Flagler Co. R15																					
St. Johns County																					
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration (R84-R94, R109-R117, R197-R209)																					
Feasibility	1,224.0	612.0	612.0	250.0	125.0	125.0	200.0	100.0	100.0	200.0	100.0	100.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	250.0	250.0	0.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C	C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				M	
Subtotal	1,224.0	612.0	612.0	250.0	125.0	125.0	200.0	100.0	100.0	200.0	100.0	100.0	500.0	250.0	250.0	4,748.0					
St. Johns County																					
St. Johns County Shore Protection Project (R137-R151)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	78.9	121.1	0.0					
Construction	7,000.0	1,034.8	1,588.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.1	93.9	0.0	61.1	93.9	0.0	0.0	0.0	0.0				M	
Subtotal	7,000.0	1,034.8	1,588.9	0.0	0.0	0.0	0.0	61.1	93.9	0.0	61.1	93.9	200.0	78.9	121.1	10,333.7					

Northeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Flagler/Volusia Beaches - Flagler Co. R15 to Volusia/Brevard Co. Line																					
Flagler County																					
Flagler County Beach Restoration (R1-R101)																					
Feasibility	651.0	325.5	325.5	528.8	139.4	139.4	278.8	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	2,667.2					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	250.0	250.0	1,000.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C		C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				M	M
Subtotal	651.0	325.5	325.5	528.8	139.4	139.4	278.8	139.4	139.4	0.0	0.0	0.0	500.0	250.0	250.0	3,667.2					
Ponce de Leon Port Authority																					
Ponce de Leon IMP Implementation (R130-R165)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	8,400.0	4,800.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,800.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	50.0	37.5	12.5	50.0	37.5	12.5	0.0	0.0	0.0	200.0	M			M	M
Subtotal	8,400.0	4,800.0	1,600.0	0.0	0.0	0.0	50.0	37.5	12.5	50.0	37.5	12.5	0.0	0.0	0.0	15,000.0					
TOTAL	17,275.0	13,566.8	14,634.8	778.8	437.4	421.4	20,128.8	3,277.3	3,438.5	250.0	411.4	485.6	1,409.4	790.8	844.7	78,150.7					
FY TOTAL (Federal, State, Local)			45,476.6			1,637.6			26,844.6			1,147.0			3,044.9	78,150.7					

Central Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Cape Canaveral - Volusia / Brevard Co. Line to Brevard Co. R162																					
Canaveral Port Authority																					
Port Canaveral IMP Implementation (R1-R20)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	150.0	1,532.2	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0.0	12,692.9					
Monitoring	0.0	115.5		0.0	112.5	37.5	0.0	12.0	4.0	0.0	100.5	33.5	0.0	172.5	57.5	684.0	M	M	M	M	
Subtotal	150.0	1,647.7	549.2	0.0	112.5	37.5	0.0	12.0	4.0	0.0	100.5	33.5	10,500.0	172.5	57.5	13,376.9					
Brevard County																					
Brevard County Beach Nourishment, North/South Reaches (R1-R54.5, R118.3-R139)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.6	52.4	100.0				D	
Construction	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	3,144.2	3,455.8	30,000.0				C	
Monitoring	0.0	81.0	89.0	0.0	190.6	209.4	0.0	190.6	209.4	0.0	190.6	209.4	0.0	190.6	209.4	1,770.0	M	M	M	M	
Subtotal	0.0	81.0	89.0	15,000.0	190.6	209.4	0.0	190.6	209.4	0.0	190.6	209.4	8,400.0	3,382.4	3,717.6	31,870.0					
Brevard County																					
Brevard County Beach Restoration, Mid Reach (R74.5-R118.3)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	218.9	321.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	540.0		D			
Construction	0.0	0.0	0.0	14,693.3	6,166.5	9,048.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29,908.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.2	356.8	0.0	243.2	356.8	1,200.0		M		M	
Subtotal	0.0	218.9	321.1	14,693.3	6,166.5	9,048.2	0.0	0.0	0.0	0.0	243.2	356.8	0.0	243.2	356.8	31,648.0					
Indian River Coast - Brevard Co. R162 to Indian River/St. Lucie Co. Line																					
Sebastian Inlet Tax District																					
Sebastian IMP Implementation (R3-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	4,500.0	1,500.0	0.0	315.0	105.0	0.0	315.0	105.0	0.0	630.0	210.0	0.0	2,625.0	875.0	11,180.0	C	C	C	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	4,500.0	1,500.0	0.0	315.0	105.0	0.0	315.0	105.0	0.0	630.0	210.0	0.0	2,625.0	875.0	11,180.0					
Indian River County																					
Ambersand Beach Nourishment (R3.5-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	163.3	186.7	0.0	0.0	0.0	0.0	70.0	80.0	0.0	0.0	0.0	500.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	163.3	186.7	0.0	0.0	0.0	0.0	70.0	80.0	0.0	0.0	0.0	500.0					
Indian River County																					
Wabasso Beach Restoration (R20-R55)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	137.9	137.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.8				D	
Construction	0.0	6,237.1	6,237.1	0.0	712.1	712.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,898.4				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	300.0	300.0	0.0	250.0	250.0	1,700.0	M		M		
Subtotal	0.0	6,375.0	6,375.0	0.0	712.1	712.1	0.0	300.0	300.0	0.0	300.0	300.0	0.0	250.0	250.0	15,874.2					

Central Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Indian River County																					
Vero Beach Restoration (R74-R86)																					
Feasibility	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Design	0.0	0.0	0.0	0.0	200.0	200.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,375.0	3,375.0	0.0	0.0	0.0	6,750.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	225.0	450.0	M	M		M		
Subtotal	0.0	50.0	50.0	0.0	200.0	200.0	0.0	200.0	200.0	0.0	3,375.0	3,375.0	0.0	225.0	225.0	8,100.0					

St. Lucie Beaches - Indian River/St. Lucie Co. Line to St. Lucie Co. R81																				
St. Lucie County																				
Ft. Pierce IMP Implementation (R28-R47)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	150.0	50.0	0.0	75.0	25.0	0.0	37.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	350.0	D	D	D	D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,850.0	6,950.0	0.0	0.0	0.0	0.0	0.0	0.0	27,800.0	C		C	C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	75.0	0.0	0.0	0.0	0.0	225.0	75.0	600.0		M		M
Subtotal	0.0	150.0	50.0	0.0	75.0	25.0	0.0	21,112.5	7,037.5	0.0	0.0	0.0	0.0	225.0	75.0	28,750.0				

St. Lucie County																				
Ft. Pierce Shore Protection Project (R34-R41)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	200.0	200.0	0.0	200.0	200.0	0.0	200.0	200.0	0.0	100.0	100.0	1,400.0	D	D	D	D
Construction	5,000.0	890.0	890.0	0.0	0.0	0.0	4,666.0	667.0	667.0	0.0	0.0	0.0	13,000.0	1,830.0	1,830.0	29,440.0		C		C
Monitoring	0.0	175.0	175.0	0.0	0.0	0.0	0.0	195.0	195.0	0.0	200.0	200.0	0.0	225.0	225.0	1,590.0	M	M	M	M
Subtotal	5,000.0	1,065.0	1,065.0	0.0	200.0	200.0	4,666.0	1,062.0	1,062.0	0.0	400.0	400.0	13,000.0	2,155.0	2,155.0	32,430.0				

St. Lucie County																				
South St. Lucie County Beach Restoration (R88.5-R90.3, R98-R115)																				
Feasibility	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	1,000.0	F			
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	D	D	D
Construction	0.0	9,329.3	4,770.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,100.0				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	242.6	307.4	0.0	242.6	307.4	0.0	242.6	307.4	1,650.0	M		M	M
Subtotal	0.0	9,429.3	4,870.7	0.0	100.0	100.0	0.0	342.6	407.4	0.0	342.6	407.4	0.0	342.6	407.4	16,750.0				

Treasure Coast - St. Lucie County R81 to Martin County R126																				
Martin County																				
Martin County Shore Protection Project (R1-R25.6)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	136.3	136.3	163.7	136.3	163.7	736.3				
Construction	3,261.3	2,957.3	1,381.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,600.0	C	C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	136.3	163.7	0.0	136.3	163.7	0.0	0.0	0.0	600.0			M	M
Subtotal	3,261.3	2,957.3	1,381.4	0.0	0.0	0.0	0.0	136.3	163.7	0.0	272.6	300.0	163.7	136.3	163.7	8,936.3				

Martin County																				
Bathtub Beach Restoration (R34.8-R35.5)																				
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Monitoring	0.0	87.5	87.5	0.0	87.5	87.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	525.0				
Subtotal	0.0	87.5	87.5	0.0	87.5	87.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	525.0				

Central Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Martin County																					
Sailfish Point Nourishment (R36-R38.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	31.5	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	1,164.4	4,010.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.4	135.6	0.0	39.4	135.6	0.0	M		M	M	
Subtotal	0.0	31.5	108.5	0.0	1,164.4	4,010.6	0.0	0.0	0.0	0.0	39.4	135.6	0.0	39.4	135.6	5,665.0					
Martin County																					
St. Lucie IMP Implementation (R45-R75)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	180.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	1,875.0	468.8	156.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,625.0	1,518.8	506.3	10,150.1					
Monitoring	0.0	356.2	118.8	0.0	225.0	75.0	0.0	225.0	75.0	0.0	225.0	75.0	0.0	225.0	75.0	1,675.0	M	M	M	M	
Subtotal	1,875.0	1,005.0	335.0	0.0	225.0	75.0	0.0	225.0	75.0	0.0	225.0	75.0	5,625.0	1,743.8	581.3	12,065.1					
Town of Jupiter Island																					
Jupiter Island Beach Nourishment (R75-R111)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	62.7	412.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.4	390.6	925.0				D	
Construction	2,300.0	1,329.6	8,750.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	1,823.0	11,998.3	28,501.7				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	263.3	0.0	40.0	263.3	0.0	0.0	0.0	606.6	M	M	M	M	
Subtotal	2,300.0	1,392.3	9,163.1	0.0	0.0	0.0	0.0	40.0	263.3	0.0	40.0	263.3	2,300.0	1,882.4	12,388.9	30,033.3					
TOTAL	10,286.3	27,598.1	16,782.5	29,693.3	9,711.9	14,997.0	4,666.0	23,983.5	9,651.5	0.0	6,188.9	5,882.7	37,688.7	11,540.2	8,999.9	217,670.5					
FY TOTAL (Federal, State, Local)			54,666.9			54,402.2			38,301.0			12,071.6			58,228.8	217,670.5					

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Northern Palm Beaches - Martin Co. R126 to Palm Beach Co. R70																					
Palm Beach County																					
Jupiter Beach Erosion Control Project (R12.5-R16.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	250.0	250.0	0.0	0.0	0.0	0.0	2,725.0	2,725.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	M	M	M	M	
Subtotal	0.0	250.0	250.0	0.0	275.0	275.0	0.0	2,800.0	2,800.0	0.0	75.0	75.0	0.0	75.0	75.0	6,950.0					
Jupiter Inlet District																					
Jupiter IMP Implementation (R12-R17)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	24.7	8.2	0.0	25.9	8.6	0.0	27.2	9.1	0.0	28.6	9.5	0.0	30.0	10.0	181.8	D	D	D	D	
Construction	0.0	705.0	235.0	0.0	740.3	246.8	0.0	777.3	259.1	0.0	816.1	272.0	0.0	856.9	285.6	5,194.1	C	C	C	C	
Monitoring	0.0	26.3	8.8	0.0	27.6	9.2	0.0	28.9	9.6	0.0	30.4	10.1	0.0	31.9	10.6	193.4	M	M	M	M	
Subtotal	0.0	756.0	252.0	0.0	793.8	264.6	0.0	833.4	277.8	0.0	875.1	291.6	0.0	918.8	306.2	5,569.3					
Palm Beach County																					
Jupiter/Carlin Shore Protection Project (R13-R19)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	273.6	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0		D	D		
Construction	4,544.7	1,881.1	1,881.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,306.9				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	82.1	34.0	34.0	82.1	34.0	34.0	82.1	34.0	34.0	450.3	M	M	M	M	
Subtotal	4,818.3	1,994.3	1,994.3	0.0	0.0	0.0	82.1	34.0	34.0	82.1	34.0	34.0	82.1	34.0	34.0	9,257.2					
Palm Beach County																					
Juno Beach Nourishment (R26-R38)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	250.0	250.0	1,000.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	150.0	150.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	1,100.0	M	M	M	M	
Subtotal	0.0	150.0	150.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	375.0	375.0	0.0	375.0	375.0	2,100.0					
Palm Beach County																					
Singer Island Shore Protection (R60.5-R69)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	2,647.8	3,980.9	0.0	399.5	600.6	0.0	299.6	450.4	0.0	199.7	300.3	0.0	99.9	150.1	9,128.8					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.7	300.3	0.0	199.7	300.3	0.0	199.7	300.3	1,500.0	M	M	M	M	
Subtotal	0.0	2,647.8	3,980.9	0.0	399.5	600.6	0.0	499.3	750.7	0.0	399.4	600.6	0.0	299.6	450.4	10,628.8					
Palm Beaches - Palm Beach Co. R70 to Palm Beach Co. R170																					
Town of Palm Beach																					
Lake Worth IMP Implementation (R76-R78.5)																					
Feasibility	0.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	4,000.0	2,475.0	825.0	4,000.0	5,137.5	1,712.5	4,000.0	750.0	250.0	4,000.0	750.0	250.0	4,000.0	750.0	250.0	33,150.0	C	C	C	C	
Monitoring	0.0	48.0	16.0	0.0	50.3	16.8	0.0	21.0	7.0	0.0	21.8	7.3	0.0	22.5	7.5	218.2	M	M	M	M	
Subtotal	4,000.0	2,673.0	891.0	4,000.0	5,187.8	1,729.3	4,000.0	771.0	257.0	4,000.0	771.8	257.3	4,000.0	772.5	257.5	33,568.2					

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Town of Palm Beach																					
Midtown Beach Nourishment (R90.5-R101.4)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	162.7	287.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	5,562.0	9,811.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	83.2	146.8	0.0	0.0	0.0	0.0	91.9	162.1	0.0	96.6	170.4		M	M		M	
Subtotal	0.0	162.7	287.0	0.0	5,645.2	9,957.8	0.0	0.0	0.0	0.0	91.9	162.1	0.0	96.6	170.4	16,573.7					
Town of Palm Beach																					
Phipps Ocean Park Beach Nourishment (R118.7-R126)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	255.3	498.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	6,071.0	11,856.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	138.5	270.5	0.0	0.0	0.0	0.0	151.0	295.0	0.0	158.2	308.9			M		M	
Subtotal	0.0	255.3	498.4	0.0	6,209.5	12,126.5	0.0	0.0	0.0	0.0	151.0	295.0	0.0	158.2	308.9	20,002.8					
Town of Palm Beach																					
South End Palm Beach Restoration (R125-R127.5, R129-R132)																					
Feasibility	0.0	57.2	222.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	280.0					
Design	0.0	61.2	238.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0				D	
Construction	0.0	0.0	0.0	0.0	3,542.3	13,804.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,347.0				C	
Monitoring	0.0	0.0	0.0	0.0	83.5	325.5	0.0	0.0	0.0	0.0	91.1	354.9	0.0	95.4	371.6	1,322.0	M	M	M	M	
Subtotal	0.0	118.4	461.6	0.0	3,625.8	14,130.2	0.0	0.0	0.0	0.0	91.1	354.9	0.0	95.4	371.6	19,249.0					
Palm Beach County																					
Central Palm Beach County Erosion Control Project (R134-R138.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	250.0	250.0	0.0	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0					
Construction	0.0	0.0	0.0	0.0	4,200.0	4,200.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	200.0		M		M	
Subtotal	0.0	250.0	250.0	0.0	4,550.0	4,550.0	0.0	150.0	150.0	0.0	50.0	50.0	0.0	50.0	50.0	10,100.0					
Palm Beach County																					
South Lake Worth IMP Implementation (R152-R153)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	457.5	152.5	0.0	0.0	0.0	0.0	0.0	0.0	610.0					
Monitoring	0.0	78.0	26.0	0.0	79.5	26.5	0.0	93.8	31.3	0.0	0.0	0.0	0.0	82.5	27.5	445.1	M	M	M	M	
Subtotal	0.0	78.0	26.0	0.0	79.5	26.5	0.0	551.3	183.8	0.0	0.0	0.0	0.0	82.5	27.5	1,055.1					
Palm Beach County																					
Ocean Ridge Beach Nourishment (R152-R159)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	269.0	115.5	115.5	107.6	46.2	46.2	107.6	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	900.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,541.4	2,379.3	2,379.3	0.0	0.0	0.0	10,300.0					
Monitoring	114.6	49.2	49.2	107.6	46.2	46.2	107.6	46.2	46.2	161.4	69.3	69.3	0.0	0.0	0.0	913.0	M	M		M	
Subtotal	383.6	164.7	164.7	215.2	92.4	92.4	215.2	92.4	92.4	5,702.8	2,448.6	2,448.6	0.0	0.0	0.0	12,113.0					

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Southern Palm Beaches - Palm Beach Co. R170 to Palm Beach/Broward Co. Line																					
City of Delray Beach																					
Delray Beach Nourishment (R175-R188)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D	D	
Construction	5,409.9	2,279.5	2,279.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	63.3	24.6	24.6	65.3	25.3	25.3	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	5,409.9	2,279.5	2,279.5	0.0	0.0	0.0	63.3	24.6	24.6	65.3	25.3	25.3	0.0	0.0	0.0	0.0					
City of Boca Raton																					
North Boca Raton Beach Nourishment (R205-R212)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	37.5	37.5	100.0	50.0	50.0	350.0	D	D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			C		
Monitoring	0.0	99.5	99.5	0.0	104.5	104.5	0.0	0.0	0.0	0.0	115.0	115.0	0.0	0.0	0.0	638.0				M	
Subtotal	0.0	99.5	99.5	0.0	104.5	104.5	0.0	0.0	0.0	75.0	152.5	152.5	100.0	50.0	50.0	988.0					
City of Boca Raton																					
Central Boca Raton Beach Restoration (R216-R222.9)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	83.2	116.8	0.0	104.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8	29.2	500.0			D	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,951.1	5,549.0	9,500.1					
Monitoring	0.0	0.0	0.0	0.0	39.9	56.1	0.0	0.0	0.0	0.0	44.1	61.9	0.0	52.0	73.0	327.0	M	M	M	M	
Subtotal	0.0	83.2	116.8	0.0	143.9	202.1	0.0	0.0	0.0	0.0	44.1	61.9	0.0	4,023.9	5,651.2	10,327.1					
City of Boca Raton																					
South Boca Raton Beach Nourishment (R223.3-R227.9)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	76.8	80.2	0.0	34.2	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	227.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,457.0	1,533.0	2,990.0					
Monitoring	0.0	83.8	87.2	0.0	88.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	351.0	M	M	M	M	
Subtotal	0.0	160.6	167.4	0.0	122.2	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,457.0	1,533.0	3,568.0					
City of Boca Raton																					
Boca Raton IMP Implementation (R223-R226)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	6.3	0.0	0.0	0.0	0.0	0.0	0.0	25.1			D		
Construction	0.0	361.4	120.5	0.0	372.2	124.1	0.0	383.3	127.8	0.0	394.8	131.6	0.0	406.7	135.6	2,558.0	C	C	C	C	
Monitoring	0.0	24.0	8.0	0.0	25.5	8.5	0.0	27.8	9.3	0.0	30.0	10.0	0.0	32.3	10.8	186.2	M	M	M	M	
Subtotal	0.0	385.4	128.5	0.0	397.7	132.6	0.0	429.9	143.4	0.0	424.8	141.6	0.0	439.0	146.4	2,769.3					
Broward/Dade Beaches - Palm Beach/Broward Co. Line to Government Cut																					
City of Deerfield Beach																					
Broward County Beach Nourishment, Segment I (R1-R25)																					
Feasibility	738.0	123.0	123.0	380.0	63.3	63.3	380.0	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	1,997.2					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	738.0	123.0	123.0	380.0	63.3	63.3	380.0	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	1,997.2					

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Town of Hillsboro Beach																					
Hillsboro Beach Nourishment (R6-R12)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	159.5	105.4	285.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	1,567.6	1,357.0	3,668.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	14.5	9.6	25.9	14.5	9.6	25.9	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	1,727.1	1,462.4	3,953.9	0.0	0.0	0.0	14.5	9.6	25.9	14.5	9.6	25.9	0.0	0.0	0.0	0.0					
Broward County																					
Broward County Beach Nourishment, Segment II (R25-R72)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	452.0	548.0	0.0	0.0	0.0	0.0					
City of Pompano Beach																					
Pompano Beach Dune Construction (R32-R35.1)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	240.6	240.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	15.4	15.4	0.0	240.6	240.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Broward County																					
Port Everglades IMP Implementation (R85-R86)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	3,341.3	1,113.8	0.0	0.0	0.0	0.0	1,125.0	375.0	0.0	0.0	0.0	0.0		C		C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	37.5	0.0	187.5	62.5	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	3,341.3	1,113.8	0.0	112.5	37.5	0.0	1,312.5	437.5	0.0	0.0	0.0	0.0					
Broward County																					
Broward County Beach Nourishment, Segment III (R86-R128)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.2	200.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,045.8	1,054.2	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.2	200.8	0.0	1,045.8	1,054.2	0.0	0.0	0.0	0.0					
City of Hollywood																					
Hollywood Beach Nourishment (R120-R123)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	143.5	145.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	3,305.8	1,120.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.3	0.0	4.3	4.3	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	3,449.3	1,265.2	0.0	0.0	0.0	0.0	4.3	4.3	0.0	4.3	4.3	0.0	0.0	0.0	0.0					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southeast Atlantic Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
City of Hallandale																					
Hallandale Beach Nourishment (R124-R128)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	135.2	136.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	2,773.9	940.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.3	0.0	4.3	4.3	0.0	0.0	0.0	0.0	M		M	M	
Subtotal	0.0	2,909.1	1,076.6	0.0	0.0	0.0	0.0	4.3	4.3	0.0	4.3	4.3	0.0	0.0	0.0	4,002.9					
Dade County																					
Dade County Beach Nourishment (R6-R74)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	3,500.0	1,737.1	1,763.0	6,800.0	3,374.8	3,425.2	6,800.0	3,374.8	3,425.2	0.0	496.3	503.7	0.0	496.3	503.7	36,200.1			C	C	
Monitoring	0.0	248.2	251.8	0.0	248.2	251.8	0.0	248.2	251.9	0.0	248.2	251.9	0.0	248.2	251.9	2,500.3	M	M	M	M	
Subtotal	3,500.0	1,985.3	2,014.8	6,800.0	3,623.0	3,677.0	6,800.0	3,623.0	3,677.1	0.0	744.5	755.6	0.0	744.5	755.6	38,700.4					
Southern Barriers - Government Cut to Cape Florida																					
Town of Key Biscayne																					
Key Biscayne Beach Nourishment (R101-R108)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	215.6	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	440.0				D	
Construction	0.0	1,211.9	1,261.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,473.3				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.6	29.8	0.0	28.6	29.8	0.0	0.0	0.0	116.8	M		M		
Subtotal	0.0	1,427.5	1,485.8	0.0	0.0	0.0	0.0	28.6	29.8	0.0	28.6	29.8	0.0	0.0	0.0	3,030.1					
TOTAL	20,576.9	23,880.4	21,932.3	11,395.2	35,497.0	50,112.6	11,555.1	10,682.7	9,304.7	9,939.7	9,611.2	8,185.0	4,182.1	9,672.0	10,562.7	247,089.6					
FY TOTAL (Federal, State, Local)			66,389.6			97,004.8			31,542.5			27,735.9			24,416.8	247,089.6					

Florida Keys (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Middle Keys																					
FDEP, Division of Recreation and Parks																					
Long Key State Park Beach Restoration																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	100.0	0.0	180.0				D	
Construction	0.0	2,620.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,620.0	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	190.0		M		M	
Subtotal	0.0	2,620.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	180.0	0.0	0.0	100.0	0.0	2,990.0					
Lower Keys - Pigeon Key to Key West Ship Channel																					
City of Key West																					
Rest Beach Nourishment																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	50.0	50.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	20.0	20.0	180.0	D		D	D	
Construction	0.0	275.0	275.0	0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	30.0	30.0	670.0	C		C	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	150.0	M	M	M	M	
Subtotal	0.0	325.0	325.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	25.0	25.0	0.0	75.0	75.0	1,000.0					
City of Key West																					
Smathers Beach Nourishment																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0					
Construction	0.0	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	C				
Monitoring	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	300.0		M	M	M	
Subtotal	0.0	412.5	412.5	0.0	50.0	50.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	1,125.0					
FDEP, Division of Recreation and Parks																					
Ft. Zachary Taylor Beach Restoration																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	30.0		D		D	
Construction	0.0	768.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	1,218.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	36.0	M			M	
Subtotal	0.0	783.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	33.0	0.0	0.0	450.0	0.0	1,284.0					
TOTAL	0.0	4,140.5	737.5	0.0	50.0	50.0	0.0	233.0	125.0	0.0	288.0	75.0	0.0	625.0	75.0	6,399.0					
FY TOTAL (Federal, State, Local)			4,878.0				100.0				358.0				363.0				700.0	6,399.0	

Southwest Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel																					
Pinellas County and FDEP, Division of Recreation and Parks																					
Honeymoon Island Beach Restoration (R6-R12)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	37.5	150.0			D		
Construction	0.0	4,330.3	1,443.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	937.5	312.5	7,023.7				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	22.5	0.0	56.3	18.8	0.0	0.0	0.0	165.1	M	M	M		
Subtotal	0.0	4,330.3	1,443.4	0.0	0.0	0.0	0.0	67.5	22.5	0.0	56.3	18.8	0.0	1,050.0	350.0	7,338.8					
Pinellas County																					
Sand Key Beach Nourishment (R56-R66, R71-R108.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	150.0	50.0	50.0	150.0	50.0	50.0	0.0	0.0	0.0	500.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	9,030.0	9,030.0	45,060.0				C	
Monitoring	0.0	30.0	30.0	0.0	125.0	125.0	0.0	125.0	125.0	0.0	100.0	100.0	0.0	0.0	0.0	760.0	M	M	M		
Subtotal	0.0	30.0	30.0	0.0	125.0	125.0	150.0	175.0	175.0	150.0	150.0	150.0	27,000.0	9,030.0	9,030.0	46,320.0					
Pinellas County																					
Treasure Island Beach Nourishment (R126-R128.2, R136-R141.4)																					
Feasibility	240.0	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	6,750.0	2,320.0	2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	11,390.0			C		
Monitoring	0.0	35.0	35.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	35.0	210.0	M			M	
Subtotal	240.0	115.0	115.0	0.0	35.0	35.0	6,750.0	2,320.0	2,320.0	0.0	0.0	0.0	0.0	35.0	35.0	12,000.0					
Pinellas County																					
Long Key Beach Nourishment (Upham Beach) (R144-R148, R160-R165)																					
Feasibility	210.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0					
Design	0.0	65.0	65.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	170.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	6,810.0	5,774.0	5,774.0	0.0	0.0	0.0	0.0	0.0	0.0	18,358.0			C		
Monitoring	0.0	30.0	30.0	0.0	30.0	30.0	60.0	24.0	24.0	0.0	0.0	0.0	60.0	24.0	24.0	336.0	M			M	
Subtotal	210.0	165.0	165.0	0.0	50.0	50.0	6,870.0	5,798.0	5,798.0	0.0	0.0	0.0	60.0	24.0	24.0	19,214.0					
Sarasota Barriers (North Reach) - Southwest Channel to Sarasota Co. R45																					
Manatee County																					
Anna Maria Island Beach Nourishment (R1-R10, R12-R41.3)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	1,036.0	557.0	1,057.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	292.9	292.9	0.0	0.0	0.0	4,235.7					
Construction	0.0	352.4	5,352.4	0.0	0.0	0.0	0.0	0.0	0.0	14,720.6	5,984.3	5,984.3	0.0	0.0	0.0	32,394.0					
Monitoring	0.0	28.8	28.8	0.0	0.0	0.0	0.0	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	448.8	M	M		M	
Subtotal	1,036.0	938.2	6,438.2	0.0	0.0	0.0	0.0	695.6	695.6	14,720.6	6,277.2	6,277.2	0.0	0.0	0.0	37,078.5					
West Coast Inland Navigation District																					
Longboat Pass IMP Implementation (R41)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	26.3	8.8	0.0	97.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	165.1					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	427.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	570.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.5	32.5	130.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	26.3	8.8	0.0	525.0	175.0	0.0	0.0	0.0	0.0	97.5	32.5	865.1					

Southwest Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Town of Longboat Key																					
Longboat Key Beach Nourishment (R42-R67.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	22.8	577.2	0.0	119.7	405.3	0.0	156.1	528.9	0.0	8.0	27.0	0.0	53.6	181.4	2,080.0	D	D	D		
Construction	0.0	6,762.9	27,912.1	0.0	0.0	0.0	0.0	569.8	1,930.3	0.0	0.0	0.0	0.0	57.0	193.0	37,425.1			C		
Monitoring	0.0	75.4	255.6	0.0	0.0	0.0	0.0	156.1	528.9	0.0	156.1	528.9	0.0	74.1	250.9	2,026.0	M			M	
Subtotal	0.0	6,861.1	28,744.9	0.0	119.7	405.3	0.0	882.0	2,988.1	0.0	164.1	555.9	0.0	184.7	625.3	41,531.1					
City of Sarasota																					
Lido Key Beach Nourishment (R35-R44)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	310.0	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	150.0	150.0	1,300.0	D				
Construction	0.0	0.0	0.0	7,440.0	2,390.0	2,390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,220.0				C	
Monitoring	124.0	38.0	38.0	0.0	110.0	110.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	820.0		M		M	
Subtotal	434.0	133.0	133.0	7,440.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	350.0	350.0	0.0	250.0	250.0	14,340.0					
Sarasota Barriers (South Reach) - Sarasota Co. R45 to R143																					
Sarasota County																					
South Siesta Key Beach Restoration (R67-R77)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	189.4	310.7	0.0	122.9	201.6	0.0	0.0	0.0	824.6					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,661.5	4,366.5	0.0	0.0	0.0	7,028.0					
Monitoring	0.0	23.0	37.7	0.0	0.0	0.0	0.0	24.6	40.4	0.0	0.0	0.0	0.0	0.0	0.0	125.7	M	M		M	
Subtotal	0.0	23.0	37.7	0.0	0.0	0.0	0.0	344.0	481.1	0.0	2,784.4	4,568.1	0.0	0.0	0.0	8,238.3					
West Coast Inland Navigation District																					
Venice IMP Implementation (R114-R115)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	26.3	8.8	0.0	75.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	135.1			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	409.5	136.5	0.0	0.0	0.0	0.0	337.5	112.5	996.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.5	26.5	106.0	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	26.3	8.8	0.0	484.5	161.5	0.0	0.0	0.0	0.0	417.0	139.0	1,237.1					
City of Venice																					
Venice Beach Nourishment (R116-R133)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	530.7	78.5	89.1	0.0	35.4	40.2	0.0	31.0	35.2	0.0	105.4	119.6	0.0	93.7	106.3	1,265.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	10,683.6	1,613.9	1,831.6	0.0	0.0	0.0	0.0	1,873.6	2,126.4	18,129.1					
Monitoring	45.0	93.7	106.3	45.0	45.5	51.6	45.0	97.0	110.0	0.0	0.0	0.0	45.0	151.8	172.3	1,008.2	M	M	M	M	
Subtotal	575.7	172.2	195.4	45.0	80.9	91.8	10,728.6	1,741.9	1,976.8	0.0	105.4	119.6	45.0	2,119.1	2,405.0	20,402.3					
Manasota Barriers - Sarasota Co. R143 to Gasparilla Pass																					
Charlotte County																					
Knight/Don Pedro Island Beach Nourishment (R14.4-R16.5, R22-R25.5, R29-R39)																					
Feasibility	0.0	150.6	184.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	335.0					
Design	147.0	131.1	160.5	0.0	137.1	167.9	0.0	18.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	783.6	D			D	
Construction	2,327.1	1,172.6	1,435.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,271.3	4,004.8	0.0	0.0	0.0	12,211.2		C		C	
Monitoring	0.0	171.5	209.9	0.0	0.0	0.0	0.0	94.6	115.8	0.0	96.5	118.2	0.0	0.0	0.0	806.5	M		M	M	
Subtotal	2,474.1	1,625.8	1,990.2	0.0	137.1	167.9	0.0	112.6	137.8	0.0	3,367.8	4,123.0	0.0	0.0	0.0	14,136.3					

Southwest Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Charlotte Harbor Complex - Gasparilla Pass to San Carlos Bay Entrance																					
Lee County																					
Gasparilla Island Beach Restoration (R10-R26)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	250.8	309.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	8,160.0	3,990.5	2,886.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	13.4	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6	20.4			M		M		
Subtotal	0.0	13.4	16.6	0.0	250.8	309.2	8,160.0	3,990.5	2,886.5	0.0	0.0	0.0	0.0	16.6	20.4	15,664.0					
Florida Parks Service																					
Gasparilla Island State Park Shore Stabilization Project (R24-R26)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	225.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0.0			M		M	M	
Subtotal	0.0	225.0	0.0	0.0	150.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	1,025.0					
Captiva Erosion Prevention District																					
Captiva/Sanibel Island Beach Nourishment (R84-R118)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	100.7	223.5	0.0	68.6	152.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	545.1					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	3,991.7	5,727.7	12,719.1	0.0	0.0	0.0	0.0	0.0	0.0	22,438.5					
Monitoring	0.0	0.0	0.0	0.0	34.0	75.4	0.0	0.0	0.0	0.0	0.0	0.0	31.1	69.0	209.5		M		M	M	
Subtotal	0.0	100.7	223.5	0.0	102.6	227.7	3,991.7	5,727.7	12,719.1	0.0	0.0	0.0	0.0	31.1	69.0	23,193.1					
Lee County																					
Blind Pass Eco-zone Restoration & Bypassing (R109-R114)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	31.1	69.0	0.0	31.1	69.0	0.0	0.0	0.0	0.0	0.0	0.0	200.2			D	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	644.3	1,430.7	0.0	0.0	0.0	0.0	0.0	0.0	2,075.0				C	
Monitoring	0.0	23.3	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3	51.7	150.0		M		M	M	
Subtotal	0.0	23.3	51.7	0.0	31.1	69.0	0.0	675.4	1,499.7	0.0	0.0	0.0	0.0	23.3	51.7	2,425.2					
Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line																					
Lee County																					
Estero Island Beach Restoration (R175-R196.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	267.1	267.1	0.0	100.0	100.0	734.2					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	22.5	22.5	0.0	23.5	23.5	0.0	23.5	23.5	0.0	0.0	0.0	0.0	23.5	23.5	186.0		M	M	M	
Subtotal	0.0	22.5	22.5	0.0	23.5	23.5	0.0	23.5	23.5	0.0	267.1	267.1	0.0	123.5	123.5	920.2					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Bureau of Beaches and Coastal Systems

Southwest Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Lee County																					
Lovers Key Beach Nourishment (R214.5-R220.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D		
Construction	0.0	3,121.0	416.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	18.5	0.0	18.5	18.5	0.0	0.0	0.0	0.0	M			M M	
Subtotal	0.0	3,246.0	541.0	0.0	0.0	0.0	0.0	18.5	18.5	0.0	18.5	18.5	0.0	0.0	0.0	3,861.0					
Lee County																					
Bonita Beach Nourishment (R226-R230)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	135.6	264.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	0.0	0.0	0.0	0.0	902.3	1,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	23.1	0.0	11.9	23.1	0.0		M		M M	
Subtotal	0.0	135.6	264.4	0.0	902.3	1,758.7	0.0	0.0	0.0	0.0	11.9	23.1	0.0	11.9	23.1	3,131.0					
Naples Coast - Lee/Collier Co. Line to R111																					
Collier County																					
Barefoot Beach Restoration (R14-R16.3)																					
Feasibility	0.0	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0					
Design	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Construction	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	200.0		M		M	
Subtotal	0.0	125.0	125.0	0.0	5,050.0	5,050.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	10,550.0					
Collier County																					
Collier County Beach Nourishment (R21-R37, R43-R55, R58-R79)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	258.8	27.8	58.4	281.6	163.8	344.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,134.8			D		
Construction	0.0	0.0	0.0	7,741.9	5,058.9	9,599.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,400.0				C	
Monitoring	0.0	91.4	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	193.4	406.6	0.0	193.4	406.6	1,483.5		M		M	
Subtotal	258.8	119.2	250.5	8,023.5	5,222.7	9,943.6	0.0	0.0	0.0	0.0	193.4	406.6	0.0	193.4	406.6	25,018.3					
Southern Barriers - Collier Co. R111 to Cape Romano																					
Collier County																					
Marco Island Beach Nourishment (R143-R148)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	75.0	5.2	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0				D	
Construction	0.0	0.0	0.0	1,832.8	197.4	748.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,778.2					
Monitoring	0.0	16.0	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	62.6	0.0	16.7	63.3	235.7		M	M	M M M	
Subtotal	75.0	21.2	80.4	1,832.8	197.4	748.0	0.0	0.0	0.0	0.0	16.5	62.6	0.0	16.7	63.3	3,113.9					
TOTAL	5,303.6	18,425.5	40,868.4	17,341.3	15,030.7	21,522.3	36,650.3	24,196.7	32,078.7	14,870.6	13,812.6	16,990.5	27,105.0	13,708.8	13,698.4	311,603.3					
FY TOTAL (Federal, State, Local)			64,597.5			53,894.3			92,925.7			45,673.6			54,512.2	311,603.3					

Panhandle Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Western Barriers - FL/ALA Border to Okaloosa/Walton Co. Line																					
Escambia County																					
Perdido Key Beach Restoration (R1-R34)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D			
Construction	0.0	5,249.9	9,497.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,746.9			C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.0	118.0	0.0	67.6	115.6	0.0	0.0	0.0	367.2	M		M	M	
Subtotal	0.0	5,249.9	9,497.0	0.0	0.0	0.0	0.0	66.0	118.0	0.0	67.6	115.6	0.0	0.0	0.0	15,114.1					
Santa Rosa Island Authority																					
Pensacola Beach Nourishment (R107-R151)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	125.0	125.0	0.0	0.0	0.0	0.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0					
Construction	8,925.0	732.3	732.3	0.0	0.0	0.0	0.0	7,614.3	7,614.3	0.0	7,614.3	7,614.3	0.0	0.0	0.0	25,618.2					
Monitoring	0.0	60.0	60.0	0.0	0.0	0.0	0.0	66.1	66.2	0.0	0.0	0.0	0.0	0.0	0.0	252.3	M	M		M	
Subtotal	8,925.0	917.3	917.3	0.0	0.0	0.0	0.0	241.1	241.2	0.0	7,614.3	7,614.3	0.0	0.0	0.0	26,470.5					
Santa Rosa County																					
Navarre Beach Nourishment (R192.5-R213.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	125.5	134.7	0.0	72.3	77.7	0.0	132.6	142.4	0.0	0.0	0.0	0.0	0.0	0.0	685.2					
Construction	221.5	188.6	202.4	0.0	0.0	0.0	0.0	9,260.4	9,940.1	0.0	0.0	0.0	0.0	0.0	0.0	19,813.0					
Monitoring	0.0	29.7	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4	33.7	126.6	M		M	M	
Subtotal	221.5	343.8	368.9	0.0	72.3	77.7	0.0	9,393.0	10,082.5	0.0	0.0	0.0	0.0	31.4	33.7	20,624.8					
Okaloosa County																					
Ft. Walton Beach/Okaloosa Island Restoration (R1-R15)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	897.8	897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,795.6					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	200.0	M		M	M	
Subtotal	0.0	897.8	897.8	0.0	0.0	0.0	0.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0	0.0	1,995.6					

Panhandle Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Pleistocene Mainland - Okaloosa/Walton Co. Line to Walton/Bay Co. Line																					
Okaloosa County																					
Western Destin Beach Restoration (R17-R25.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	1,646.4	4,353.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2	50.8	0.0	19.2	50.8	0.0	0.0	0.0	140.0	M		M	M	
Subtotal	0.0	1,646.4	4,353.6	0.0	0.0	0.0	0.0	19.2	50.8	0.0	19.2	50.8	0.0	0.0	0.0	6,140.0					
City of Destin																					
Destin/Walton Beach Restoration (Destin) (R39-R50)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	160.0	C		M	M	
Subtotal	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	0.0	38.8	41.2	0.0	0.0	0.0	160.0					
Walton County																					
Destin/Walton Beach Restoration (Walton) (R1-R23.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	40.8	109.2	0.0	40.8	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	M		M	M	
Subtotal	0.0	40.8	109.2	0.0	40.8	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0					
Walton County																					
Walton County Beach Restoration (Highway 30-A) (R41-R127)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	7,875.0	4,587.0	13,788.0	0.0	0.0	0.0	0.0	0.0	0.0	26,250.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	250.0	125.0	125.0	250.0	125.0	125.0	250.0	125.0	125.0	1,500.0	M		M	M	
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	8,125.0	4,712.0	13,913.0	250.0	125.0	125.0	250.0	125.0	125.0	27,750.0					
St. Andrews Reach - Walton/Bay Co. Line to Bay Co. R105																					
Bay County Tourist Development Council																					
Bay County Beach Nourishment (R1-R91)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	49.8	125.2	0.0	128.0	322.0	0.0	0.0	0.0	0.0	0.0	0.0	625.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,052.6	22,772.4	0.0	0.0	0.0	31,825.0					
Monitoring	0.0	78.2	196.8	0.0	78.2	196.8	0.0	71.1	178.9	0.0	71.1	178.9	0.0	0.0	0.0	1,050.0	M		M	M	
Subtotal	0.0	78.2	196.8	0.0	128.0	322.0	0.0	199.1	500.9	0.0	9,123.7	22,951.3	0.0	0.0	0.0	33,500.0					
FDEP, Division of Recreation and Parks																					
St. Andrews IMP Implementation (R97)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	150.0				D		
Construction	0.0	2,065.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	3,565.0				C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	130.0	M		M	M	
Subtotal	0.0	2,065.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	215.0	0.0	0.0	1,500.0	0.0	3,845.0					

Panhandle Gulf Coast (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local						
Middle Barriers - Bay Co. R105 to Gulf Co. R31																					
City of Mexico Beach																					
Mexico Beach IMP Implementation (R132-R138)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	12.8	4.2	0.0	12.8	4.2	0.0	12.8	4.2	0.0	12.8	4.2	0.0	12.8	4.2	85.0					
Construction	0.0	121.5	40.5	0.0	121.5	40.5	0.0	121.5	40.5	0.0	121.5	40.5	0.0	121.5	40.5	810.0	C	C	C	C	
Monitoring	0.0	30.0	10.0	0.0	30.0	10.0	0.0	30.0	10.0	0.0	30.0	10.0	0.0	30.0	10.0	200.0					
Subtotal	0.0	164.3	54.7	0.0	164.3	54.7	0.0	164.3	54.7	0.0	164.3	54.7	0.0	164.3	54.7	1,095.0					
San Blas Realignment																					
Gulf County																					
St. Joseph Peninsula Beach Nourishment (R69-R105.5)																					
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	700.0	35.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	177.4	322.6	1,300.0	D			D	
Construction	0.0	0.0	0.0	0.0	3,743.7	6,806.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,550.0		C			
Monitoring	0.0	97.6	117.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.6	177.4	0.0	0.0	0.0	490.0		M		M	
Subtotal	700.0	133.1	181.9	0.0	3,743.7	6,806.3	0.0	0.0	0.0	0.0	97.6	177.4	0.0	177.4	322.6	12,340.0					
TOTAL	9,846.5	11,536.6	16,577.2	0.0	4,187.9	7,411.1	8,125.0	14,909.7	25,011.1	250.0	17,515.5	31,180.3	250.0	1,998.1	536.0	149,335.0					
FY TOTAL (Federal, State, Local)		37,960.3			11,599.0			48,045.8			48,945.8			2,784.1		149,335.0					

Statewide Projects (in thousands of dollars)

Project	FY 11/12			FY 12/13			FY 13/14			FY 14/15			FY 15/16			TOTAL	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	
	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local							
Statewide - FL/ALA Border to St. Marys River																						
FDEP																						
Inlet Management (Sediment Budget Analysis and Inventory)																						
Feasibility	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	2,000.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D	D	D	D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Subtotal	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	2,000.0						
FDEP																						
Regional Monitoring																						
Feasibility	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	1,150.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		M	M	M	M	M
Subtotal	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	0.0	230.0	0.0	1,150.0						
TOTAL	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	0.0	630.0	0.0	3,150.0						
FY TOTAL (Federal, State, Local)		630.0			630.0			630.0			630.0			630.0		630.0						