

FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: City of Tampa Department of Solid Waste						Project Title: Race to Recycle					
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Identify events to be targeted	\$3,500.00				\$5,000.00			\$8,500.00	\$3,500.00		\$5,000.00
Conduct Qualitative Research (Event Organizer Surveys)	\$7,000.00				\$10,000.00		\$10,000.00	\$27,000.00	\$7,000.00	\$10,000.00	\$10,000.00
Waste Stream Composition Evaluation	\$8,000.00				\$12,000.00			\$20,000.00	\$8,000.00		\$12,000.00
Prepare Community-Based Marketing Plan	\$6,000.00				\$10,000.00			\$16,000.00	\$6,000.00		\$10,000.00
Procure necessary containers, signs, equipment	\$5,000.00		\$20,000.00					\$25,000.00	\$5,000.00		\$20,000.00
Project Management and Administration	\$5,000.00				\$7,500.00			\$12,500.00	\$5,000.00		\$7,500.00
Quarterly reports	\$4,500.00				\$7,000.00			\$11,500.00	\$4,500.00		\$7,000.00
Final report	\$3,000.00				\$5,000.00			\$8,000.00	\$3,000.00		\$5,000.00
								\$0.00			
								\$0.00			
TOTALS	\$42,000.00	\$0.00	\$20,000.00	\$0.00	\$56,500.00	\$0.00	\$10,000.00	\$128,500.00	\$42,000.00	\$10,000.00	\$76,500.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 40.47%