

FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: <i>City of Tallahassee</i>					Project Title: <i>The Greening of Florida - A Solid Waste Management Roadmap</i>						
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Preliminary Research & Project Kick-off Meeting	\$16,000.00	\$6,000.00			\$15,000.00			\$37,000.00	\$16,000.00		\$21,000.00
Focused & In-depth Research	\$40,000.00				\$120,000.00			\$160,000.00	\$40,000.00		\$120,000.00
Green Ribbon Taskforce Meetings and Calls	\$40,000.00	\$12,000.00			\$20,000.00			\$72,000.00	\$40,000.00		\$32,000.00
Strategic Plan Preparation	\$16,000.00				\$25,000.00			\$41,000.00	\$16,000.00		\$25,000.00
Outreach Planning & Implementation	\$16,000.00	\$6,000.00			\$30,000.00			\$52,000.00	\$16,000.00		\$36,000.00
Project Administration	\$4,000.00				\$10,000.00			\$14,000.00	\$4,000.00		\$10,000.00
Reporting	\$6,000.00				\$15,000.00			\$21,000.00	\$6,000.00		\$15,000.00
								\$0.00			
								\$0.00			
								\$0.00			
TOTALS	\$138,000.00	\$24,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$397,000.00	\$138,000.00	\$0.00	\$259,000.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 34.76%