

FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: St. Johns County Recreation & Parks Department						Project Title: Recycling for an Active Generation					
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Develop "Package" Program and Partnerships	\$8,000.00			\$500.00				\$8,500.00	\$4,500.00		\$4,000.00
Overall Waste Analysis (Pre-test, Post-test)	\$5,500.00							\$5,500.00	\$3,500.00		\$2,000.00
Purchase of Signs and Containers	\$4,000.00		\$6,000.00					\$10,000.00	\$4,000.00		\$6,000.00
Survey Users (Pre-Pilot Program and Post-Pilot Program)	\$4,000.00			\$500.00				\$4,500.00	\$2,500.00		\$2,000.00
Implement "Package" Program	\$6,500.00	\$4,500.00	\$2,000.00	\$500.00	\$17,000.00			\$30,500.00	\$5,000.00		\$25,500.00
Special Events/ Tournament (Heavy Use) Implementation	\$8,000.00	\$2,000.00		\$2,500.00	\$6,000.00			\$18,500.00	\$7,400.00		\$11,100.00
Manage Program	\$14,000.00	\$2,000.00						\$16,000.00	\$7,000.00		\$9,000.00
Process Results of "Package" Program	\$7,500.00	\$2,000.00						\$9,500.00	\$3,500.00		\$6,000.00
Create Recycling Strategy for ALL Parks based on Pilot Program Results	\$12,000.00		\$25,000.00	\$500.00				\$37,500.00	\$6,500.00		\$31,000.00
								\$0.00			\$0.00
TOTALS	\$58,800.00	\$10,500.00	\$33,000.00	\$4,500.00	\$21,000.00	\$0.00	\$0.00	\$140,500.00	\$43,900.00	\$0.00	\$96,600.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match

31.25%