

FY 2007-08 Innovative Recycling/Waste Reduction Grants  
Budget Form

Applicant: <b>Sarasota County</b>					Project Title: <b>Building Blocks to Increase C&amp;D Debris Recovery Through Program Incentives</b>						
<b>Budget</b>											
(1) <b>Tasks</b>	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match (a)	(11) Cash Match	
1) Initiate and convene project team members.	\$7,500.00				\$10,000.00			\$17,500.00	\$7,500.00		\$10,000.00
2) Investigate and identify program incentives and prepare pilot plan.	\$2,500.00				\$25,000.00			\$27,500.00	\$2,500.00		\$25,000.00
3) Hire interns/labor support to work with local building community and provide training.	\$42,300.00				\$2,500.00			\$44,800.00	\$7,300.00		\$37,500.00
4) Local C&D infrastructure assessment.	\$2,000.00				\$10,000.00			\$12,000.00	\$2,000.00		\$10,000.00
5) Develop and prepare outreach and educational materials.	\$2,500.00				\$20,000.00			\$22,500.00	\$2,500.00		\$20,000.00
6) Institute pilot program plan for one year duration.	\$10,000.00				\$15,000.00			\$25,000.00	\$10,000.00		\$15,000.00
7) Research and assess capital, equipment, and supply needs and procure appropriate items.	\$62,500.00				\$5,000.00			\$67,500.00	\$2,500.00		\$65,000.00
8) Identify and prepare a program measurement and verification plan.	\$3,200.00				\$7,500.00			\$10,700.00	\$3,200.00		\$7,500.00
9) Project management and administration.	\$5,000.00				\$15,000.00			\$20,000.00	\$5,000.00		\$15,000.00
10) Quarterly and final reports.	\$5,000.00				\$15,000.00			\$20,000.00	\$5,000.00		\$15,000.00
<b>TOTALS</b>	\$142,500.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$267,500.00	\$47,500.00	\$0.00	\$220,000.00

\* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

(a) is for donated in-kind time using an \$80/hour+ benefits estimation for all participants; averaging between public and private sector participants over a two-year period.

Percentage Match

17.76%