

Applicant: Polk County

Project Title: Market Enhancement for Densified Expanded Polystyrene Waste

Budget

(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
1. Development and implementation	\$5,000.00					\$2,500.00		\$7,500.00	\$5,000.00		\$2,500.00
2. Equipment Procurement			\$310,000.00					\$310,000.00	\$0.00	\$130,000.00	\$180,000.00
3. Implementation and Collection	\$62,500.00							\$62,500.00	\$60,000.00		\$2,500.00
4. Data Collection/Report Preparation	\$5,000.00				\$20,000.00			\$25,000.00	\$5,000.00		\$20,000.00
5. Technology Transfer	\$5,000.00				\$2,500.00			\$7,500.00	\$5,000.00		\$2,500.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
TOTALS	\$77,500.00	\$0.00	\$310,000.00	\$0.00	\$22,500.00	\$2,500.00	\$0.00	\$412,500.00	\$75,000.00	\$130,000.00	\$207,500.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10-12

Percentage Match

49.70%