

FY 2007-08 Innovative Recycling/Waste Reduction Grants  
Budget Form

Applicant: City of Orlando								Project Title: Enabling Downtown Commercial Recycling through Single Stream Collection			
<b>Budget</b>											
(1) <b>Tasks</b>	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
1) Inventory of Businesses	\$2,000.00				\$8,000.00			\$10,000.00	\$2,000.00		\$8,000.00
2) Collection Point Site Development	\$500.00		\$5,500.00		\$3,000.00	\$20,000.00		\$29,000.00	\$500.00	\$25,500.00	\$3,000.00
3) Business Outreach	\$10,000.00	\$1,000.00			\$15,000.00			\$26,000.00	\$11,000.00		\$15,000.00
4) Routing	\$2,000.00				\$3,000.00			\$5,000.00	\$2,000.00		\$3,000.00
5) Reporting and Presentation	\$3,000.00	\$500.00			\$15,000.00			\$18,500.00	\$3,500.00		\$15,000.00
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
<b>TOTALS</b>	\$17,500.00	\$1,500.00	\$5,500.00	\$0.00	\$44,000.00	\$20,000.00	\$0.00	\$88,500.00	\$19,000.00	\$25,500.00	\$44,000.00

\* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match                      50.28%