

Applicant: New River Solid Waste Authority, Union County

Project Title: Waste Tire Geoconduits for Enhancing Biostabilization at Landfills

Budget

(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Installation of trenches	\$10,000.00	\$2,000.00		\$5,000.00		\$22,000.00		\$39,000.00	\$10,000.00		\$29,000.00
Intrumentations for injection tests				\$5,000.00				\$5,000.00			\$5,000.00
Injection tests (1 years)	\$17,000.00	\$5,000.00						\$22,000.00			\$22,000.00
Analysis of data	\$16,000.00							\$16,000.00			\$16,000.00
TOTALS	\$43,000.00	\$7,000.00	\$0.00	\$10,000.00	\$0.00	\$22,000.00	\$0.00	\$82,000.00	\$10,000.00	\$0.00	\$72,000.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10-12

Percentage Match 12.20%