

Applicant: Leon County

Project Title: The Use of Cathode-Ray Tub (CRT) Glass in the Manufacturing of Pre-stress and Pre-cast Concrete Products

Budget

(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
1. Development and implementation	\$10,000.00				\$35,000.00			\$45,000.00	\$5,000.00		\$40,000.00
2. Equipment Procurement			\$20,000.00					\$20,000.00	\$20,000.00		\$0.00
3. Implementation and Collection				\$10,000.00	\$55,000.00			\$65,000.00	\$30,000.00		\$35,000.00
4. Data Collection/Report Preparation	\$5,000.00				\$25,000.00			\$30,000.00	\$5,000.00		\$25,000.00
5. Technology Transfer	\$5,000.00				\$2,500.00			\$7,500.00	\$0.00		\$7,500.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
								\$0.00			\$0.00
TOTALS	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$117,500.00	\$0.00	\$0.00	\$167,500.00	\$60,000.00	\$0.00	\$107,500.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10-12

Percentage Match 36%