

FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Lee County Solid Waste Division						Project Title: Recycling Waste Vegetable Oil using Renewable Energy					
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Project Management	\$50,000.00							\$50,000.00		\$50,000.00	
Facility Design and Permitting					\$200,000.00			\$200,000.00		\$200,000.00	
Facility Construction			\$500,000.00			\$150,000.00		\$650,000.00		\$450,000.00	\$200,000.00
WVO Collection	\$40,560.00		\$50,000.00					\$90,560.00		\$90,560.00	
Facility Operation - Yr. 1	\$275,000.00		\$80,000.00		\$50,000.00		\$10,000.00	\$415,000.00		\$415,000.00	
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
TOTALS	\$365,560.00	\$0.00	\$630,000.00	\$0.00	\$250,000.00	\$150,000.00	\$10,000.00	\$1,405,560.00	\$0.00	\$1,205,560.00	\$200,000.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 85.77%