FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: CITY OF FORT LAUDERDALE					Project Title: BEACHES, BOATS AND BARS: GREENING FLORIDA'S BIGGEST INDUSTRIES						
Budget											
	Categories								**Local Match**		
(1) Tasks	**(2) Personnel**	**(3) Travel**	**(4) Equipment**	**(5) Supplies**	**(6) Contractual***	**(7) Construction**	**(8) Other**	**(9)* Total Budget**	**(10) In-Kind Match**	**(11) Cash Match**	**(12) Total Grant Request**
Develop Program Plan	$2,000.00				$4,000.00			$6,000.00	$2,000.00		$4,000.00
Educational Materials and Outreach	$2,500.00				$5,000.00		$10,000.00	$17,500.00	$2,500.00		$15,000.00
Implement Beach Recycling Program**	$35,400.00		$80,000.00	$164,500.00	$7,000.00			$286,900.00	$35,400.00	$56,000.00	$195,500.00
Implement Beachside Business Program	$7,500.00				$17,000.00			$24,500.00	$7,500.00		$17,000.00
Implement Marina Program	$7,500.00				$14,000.00			$21,500.00	$7,500.00		$14,000.00
Waste Composition Study, Data Analysis and Summary Report	$3,000.00				$16,000.00			$19,000.00	$3,000.00		$16,000.00
User Survey and Summary Report	$4,000.00				$6,000.00			$10,000.00	$4,000.00		$6,000.00
Program Evaluation and Report	$2,000.00				$5,000.00			$7,000.00	$2,000.00		$5,000.00
Project Management and Oversight	$5,000.00				$10,000.00			$15,000.00	$5,000.00		$10,000.00
Progress and Final Reports	$4,000.00				$15,000.00			$19,000.00	$4,000.00		$15,000.00
TOTALS	$72,900.00	$0.00	$80,000.00	$164,500.00	$99,000.00	$0.00	$10,000.00	$426,400.00	$72,900.00	$56,000.00	$297,500.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12.

Percentage Match 30.23%

* Contractual assistance includes the City's recycling contractor (to collect recyclables at businesses and marinas) and consultant assistance to the City.
** The City will pay for 43 Alfa containers, placement of wrap-around signs on containers, container installation, and servicing containers.