FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Escambia County Department of Solid Waste Management					Project Title: Landfill Mining and Reclamation						
Budget											
	Categories								**Local Match**		
(1) Tasks	**(2) Personnel**	**(3) Travel**	**(4) Equipment**	**(5) Supplies**	**(6) Contractual**	**(7) Construction**	**(8) Other**	**(9)* Total Budget**	**(10) In-Kind Match**	**(11) Cash Match**	**(12) Total Grant Request**
Excavate MSW	$8,000.00		$16,000.00	$2,000.00				$26,000.00	$13,000.00		$13,000.00
Separate MSW Fractions	$8,000.00		$18,000.00	$2,000.00				$28,000.00	$14,000.00		$14,000.00
Transport MSW Fractions	$8,000.00		$20,000.00					$28,000.00	$14,000.00		$14,000.00
MSW Characterization	$8,000.00	$5,000.00	$1,000.00	$1,000.00				$15,000.00		$7,500.00	$7,500.00
Landfill Mining Techniques and Methods Research and Development	$85,000.00	$20,000.00	$3,000.00	$2,000.00			$6,000.00	$116,000.00		$58,000.00	$58,000.00
Sample collection and analytical Services.	$3,000.00			$1,000.00			$10,000.00	$14,000.00	$7,000.00		$7,000.00
Preparation of Landfill Mining Plans and Procedures	$20,000.00	$5,000.00		$2,000.00				$27,000.00		$13,500.00	$13,500.00
Site preparation for MSW characterization study	$2,000.00		$4,000.00	$2,000.00				$8,000.00	$4,000.00		$4,000.00
Site restoration	$6,000.00		$4,000.00	$2,000.00				$12,000.00	$6,000.00		$6,000.00
Project Management	$22,000.00	$5,000.00						$27,000.00		$13,500.00	$13,500.00
TOTALS	$170,000.00	$35,000.00	$66,000.00	$14,000.00	$0.00	$0.00	$16,000.00	$301,000.00	$58,000.00	$92,500.00	$150,500.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through12

Percentage Match 50.00%