

FY 2007-08 Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Collier County Solid Waste Management						Two Commercial 'How to Recycle' Videos					
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Track Baseline Data and Commercial recycling participation											
Business outreach, social service outreach, project management administrative tasks	\$6,000.00							\$6,000.00	\$6,000.00		
Video Production of Two Videos, English as a Second Language Hospitality Industry, How to Commercial Recycling in Florida plus production of 8,000 copies	\$11,500.00			\$18,000.00	\$34,000.00			\$63,500.00	\$11,500.00		\$52,000.00
Postage to mail video to 4,000 Collier business & community Groups at \$1 each, once before high season, once low season	\$597.00				\$8,000.00			\$8,597.00	\$597.00		\$8,000.00
Commercial brochures 10,000 issues at 23 cents times 4 issues, Postage 30.4 cents to mail recycling brochure two times to	\$1,500.00				\$12,232			\$13,732.00	\$1,500.00		\$12,232.00
Recycling Do's and Don'ts posters, photographs and visual aids for on site presentations and community/school events	\$1,000.00				\$2,000			\$3,000.00	\$1,000.00		\$2,000
Conduct training workshops at Collier County Solid Waste and at Florida Recycling and SWANA meetings including		\$2,000.00		\$3,500.00				\$5,500.00			\$5,500.00
Quarterly and Final Report Preparation	\$3,500.00							\$3,500.00	\$3,500.00		
								\$0.00			
								\$0.00			
TOTALS	\$24,097.00	\$2,000.00	\$0.00	\$21,500.00	\$56,232.00	\$0.00	\$0.00	\$103,829.00	\$24,097.00	\$0.00	\$79,732.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 23.21%