

Applicant: Brevard County					Project Title: Development of a Pilot Lo-Cost Educational Campaign for Recycling Awareness						
<b>Budget</b>											
(1) <b>Tasks</b>	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
1. Development and implementation	\$5,000.00				\$30,000.00			\$35,000.00	\$5,000.00		\$30,000.00
2. Equipmnet Procurement								\$0.00			\$0.00
3. Implementation and Collection	\$5,000.00				\$5,000.00			\$10,000.00	\$2,500.00		\$7,500.00
4. Data Collection/Report Preparation	\$2,500.00				\$15,000.00			\$17,500.00	\$2,500.00		\$15,000.00
5. Technology Transfer	\$2,000.00				\$3,000.00			\$5,000.00	\$2,500.00		\$2,500.00
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
								\$0.00			
<b>TOTALS</b>	\$14,500.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$67,500.00	\$12,500.00	\$0.00	\$55,000.00

\* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 18.52%