

Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Okaloosa County					Project Title: Institutionalizing Green Building for Future Generations: Build and Learn the Green Way						
Budget											
(1) Tasks	Categories								Local Match		(12) Total Grant Request
	(2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	(10) In-Kind Match	(11) Cash Match	
Convene Project Team Members, Coordinate and Manage Project Meetings and Members	\$24,000.00				\$20,000.00			\$44,000.00	\$24,000.00		\$20,000.00
Planning, Permitting, and Design	\$25,000.00					\$50,000.00		\$75,000.00	\$25,000.00		\$50,000.00
3R's Materials and Resources Product Research, Specification, Solicitation, and Analysis	\$17,000.00				\$15,000.00			\$32,000.00	\$17,000.00		\$15,000.00
Green Building Materials and Products Specification and Procurement	\$17,000.00			\$40,000.00	\$15,000.00	\$150,000.00		\$222,000.00	\$57,000.00		\$165,000.00
FGBC Green Database Entry and Additional Research for Products, Projects, and Professionals	\$2,000.00				\$5,000.00		\$10,000.00	\$17,000.00	\$2,000.00		\$15,000.00
Building Construction (student labor) and Construction Management (teacher labor)	\$150,000.00							\$150,000.00	\$150,000.00		
Building Construction - Private Labor	\$150,000.00		\$10,000.00					\$160,000.00	\$0.00		\$160,000.00
Land for Building/Center (2 acres)						\$500,000.00		\$500,000.00	\$500,000.00		
C&D Waste Reduction Program, Recycling Plan, and NW FL C&D Waste Reduction and Recycling Directory	\$17,000.00				\$12,500.00	\$10,000.00		\$39,500.00	\$17,000.00		\$22,500.00
Landscape Design with Organics and Recycled Content Program Plan, and Installation	\$17,000.00				\$2,500.00	\$3,000.00		\$22,500.00	\$17,000.00		\$5,500.00
Education, Training and Outreach Program Research, Plan and Implementation	\$19,000.00	\$5,000.00			\$7,500.00		\$10,000.00	\$41,500.00	\$19,000.00		\$22,500.00
Media and AV Research and Procurement for Center	\$17,000.00	\$1,000.00	\$25,000.00			\$15,000.00		\$58,000.00	\$17,000.00		\$41,000.00
Memberships, Training, Green Certification Review, Identification, and Documentation	\$17,000.00				\$42,500.00		\$7,160.00	\$66,660.00	\$17,000.00		\$49,660.00
Quarterly and Final Reporting	\$21,000.00				\$15,000.00			\$36,000.00	\$21,000.00		\$15,000.00
Project Coordination and Management	\$38,000.00				\$25,000.00			\$63,000.00	\$38,000.00		\$25,000.00
TOTALS	\$531,000.00	\$6,000.00	\$35,000.00	\$40,000.00	\$160,000.00	\$728,000.00	\$27,160.00	\$1,527,160.00	\$921,000.00	\$0.00	\$606,160.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through 12

Percentage Match 60.31%

Note for (10): In-kind contributions contain calculations for 8 teachers, 1 dean, recycling coordinator, land donation by school district, student labor, vendor product/material donations, and non-profit and private sector partners.