Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Okaloosa County					**Project Title: The Calm Before the Storm: End-Markets for Storm Debris**						
Budget											
	Categories								**Local Match**		
(1) **Tasks**	**(2)** **Personnel**	**(3)** **Travel**	**(4)** **Equipment**	**(5)** **Supplies**	**(6)** **Contractual**	**(7)** **Construction**	**(8)** **Other**	**(9)*** **Total Budget**	**(10)** **In-Kind Match**	**(11)** **Cash Match**	**(12)** **Total Grant Request**
Equipment research, evaluation, and comparison	$9,000.00				$10,000.00			$19,000.00	$9,000.00		$10,000.00
Procure or lease appropriate equipment	$15,000.00		$250,000.00	$5,000.00	$5,000.00			$275,000.00	$67,500.00		$207,500.00
Equipment demonstration event	$20,000.00			$8,000.00	$10,000.00			$38,000.00	$24,000.00		$14,000.00
Beneficial market analysis	$35,000.00		$20,000.00	$10,000.00	$12,000.00			$77,000.00	$65,000.00		$12,000.00
Eduation and outreach	$15,000.00			$5,000.00	$15,000.00			$35,000.00	$17,500.00		$17,500.00
Quarterly and final reports	$4,000.00				$15,000.00			$19,000.00	$4,000.00		$15,000.00
Project management	$6,000.00				$12,000.00			$18,000.00	$6,000.00		$12,000.00
TOTALS	$104,000.00	$0.00	$270,000.00	$28,000.00	$79,000.00	$0.00	$0.00	$481,000.00	$193,000.00	$0.00	$288,000.00

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through12

Percentage Match 40.12%