Innovative Recycling/Waste Reduction Grants
Budget Form

Applicant: Highlands County Board of County Commissioners | **Project Title:** Asphalt Mix Plant

Budget

(1) Tasks	Categories (2) Personnel	(3) Travel	(4) Equipment	(5) Supplies	(6) Contractual	(7) Construction	(8) Other	(9)* Total Budget	Local Match (10) In-Kind Match	(11) Cash Match	(12) Total Grant Request
Purchase asphalt plant w/ electric generator, constructed and functional on site	$50,000		$2,855,000			$410,000	$35,000	$3,350,000	$50,000	$1,650,000	$1,650,000
								$0.00			
								$0.00			
								$0.00			
								$0.00			
								$0.00			
								$0.00			
								$0.00			
								$0.00			
								$0.00			
TOTALS	$50,000	$0	$2,855,000	$0	$0	$410,000	$35,000	$3,350,000	$50,000	$1,650,000	$1,650,000

* NOTE: Column 9 is the total of columns 2 through 8. It also should equal the total of columns 10 through12

Percentage Match 50.75%